#### **SECTION III**

#### **2004-2005 ACTION PLAN**

This Action Plan provides a directory of programs and projects to be undertaken by the County of San Bernardino during the 2004-2005 program year using HOME, CDBG and ESG formula grant funds and program income. The Plan identifies anticipated levels of funding for the program year, describes the geographic areas in which assistance will be directed and provides the rationale used. This Action Plan covers the fifth-year increment of the 2000-2005 five-year Consolidated Plan.

The Standard Form 424 (Application For Federal Assistance) for each of the three formula grant programs and the Support Of Applications By Other Entities Report can be found before HUD Table 3 in the Action Plan, beginning on page III-5.

#### **RESOURCES**

The HUD Funding Source Report on page III-3 identifies the federal resources (grant funds and program income) expected to be available to the county. These funds will be used to address the priority needs and specific objectives as described in the Strategic Plan, and to execute the programs and projects called for in this Action Plan. Other private and non-federal public funding resources, expected to be available to address needs, were identified in the Strategic Plan, Section II.

#### **GEOGRAPHIC DISTRIBUTION OF RESOURCES**

It is the county's intent to use the identified resources to assist various unincorporated communities within the five Supervisorial Districts, and the thirteen (13) cooperating cities. To reiterate, these cities are Adelanto, Barstow, Big Bear Lake, Colton, Grand Terrace, Highland, Loma Linda, Montclair, Needles, Redlands, Twentynine Palms, Yucaipa and the Town of Yucca Valley. HOME funds will be available for use in these thirteen (13) cities and in the cities of Chino Hills, Rancho Cucamonga, and Rialto.

The rationale used to prioritize funding differs for each of the three formula grants. As indicated previously in the Strategic Plan, the prioritization rationale for geographically allocating CDBG funding is rooted in a formula based on population, the extent of poverty and the extent of housing overcrowding. Thus, in simple terms, the relative priority of each geographic area, and subsequently its allocation of CDBG funds, is based on its proportionate share of the county's population, poverty and overcrowded housing. HOME funds are not allocated geographically. HOME-funded programs are available on a first-come, first-served basis throughout the unincorporated areas and in the cooperating cities without priority area distinction. ESG funds are allocated geographically based on the county's intent to provide funds for cold weather shelter programs to the population centers within each of the six major areas of the county: East, West and Central Valleys, Mountain Communities, the High Desert and the Morongo Basin.

#### **USE OF PROGRAM INCOME**

Some activities listed in this Action Plan provide funds that are paid back to the county. Such payments, including interest payments, are considered by HUD to be program income. The affected county programs are established as revolving fund accounts. Program income generated by revolving loan fund programs, and received by the county, is returned to the program account for further use under that program. Such programming of funds does not constitute a substantial change to this Plan.

#### **POSITION ON RESALE**

Pursuant to the HOME Program Resale Provision, the County anticipates recapturing an amount equal to its original HOME investment in each loan should the property be sold prior to the end of the affordability period. The actual amount of the HOME subsidy to be recaptured at sale will be used to assist another low-income homebuyer. These "net proceeds," (sale price/value less first mortgage balance and closing costs) could be less than the original HOME investment based on market conditions. The County will attempt to recapture an amount equal to its original investment during the Recapture Period, as shown below, to ensure that another low-income homebuyer may take advantage of HOME Program funds.

#### **CDBG FLOAT AUTHORIZATION**

In addition to programming the use of CDBG funds, this action plan authorizes an amount up to the full CDBG entitlement grants for possible use in providing interim float loans. The authorization would be needed in the event that one or more amendments to this plan are approved for funding specific projects using CDBG funds that are currently in the County's letter of credit at the Federal Treasury, but are not immediately needed for approved projects. For additional information on float loans, see "Local Resources" on page II-62.

#### **HUD Funding Source Report**

#### U.S. Department of Housing and Urban Development CPD Consolidated Plan Funding Sources Report

Combined Grant Funds				
Entitlement Grant (includes reallocated funds)	15,048,207			
Unprogrammed Prior Year's Income not previously reported	0			
Reprogrammed Prior Year Funds	0			
Surplus Funds	0			
Return of Grant Funds	0			
Total Estimated Program Income (from detail below)	2,106,384			
Total Funding Sources:	\$17,154,591			

Estimated Program Income					
	Description	Grantee	Subrecipient		
1.	Business Expansion Revolving Loan Fund (BusEx)	571,356	0		
2.	Housing Rehabilitation Loan Program	450,000	0		
3.	Blight Abatement/Demolition	20,000	0		
4.	Rents	500	0		
5.	Micro Enterprise Loan Program	15,240	0		
6.	Small Business Enhancement Loan Program	139,464	0		
7.	HOME CHDO Projects	28,452	0		
8.	HOME Rental Program Acquisition and Rehabilitation Loans	101,803	0		
9.	Moss Bros. Ford – Float Loan	779,569	0		
	Total Estimated Program Income	\$2,106,384			

APPLICATION FOR		O DATE CURNITIES		Applicant Iden	Version 7/03
FEDERAL ASSISTANC	E	2. DATE SUBMITTED 5/2	28/2004	Applicant Iden	tillel
1. TYPE OF SUBMISSION: Application	Pre-application	3. DATE RECEIVED BY		State Applicati	50000 superior (1000 popular)
Construction	Construction	4. DATE RECEIVED BY	FEDERAL AGENCY	Federal Identif	1998 Com DO Nacional Internation
Non-Construction	Non-Construction	5/2	28/2004		M-04-DC-06-0532
5. APPLICANT INFORMATIO					
Legal Name:			Organizational Unit:		
	County of San Bernarding	)	Department: Depart Division:	ment of Econom	nic and Community Development
Organizational DUNS:	31620564				
Address:			Name and telephone involving this applic		rson to be contacted on matters
Street:	290 North "D" Street, Sixt	h Floor	Prefix:	First Name:	Thomas
City:	San Bernardino		Middle Name R.		
County:	San Bernardino		Last Name Laurin	residence de la companya de la comp	
State: CA	Zip Code 92415-004	0	Suffix:		
Country: United States	of America		Email:	ecd.sbcounty.ge	DV.
6. EMPLOYER IDENTIFICATI			Phone Number (give		Fax Number (give area code)
	<u> </u>		(909) 388-080		(909) 388-0820
95-600274	8				k of form for Application Types)
8. TYPE OF APPLICATION:	[ ]	n Revision		AIII. (Gee bac	K of form for Application Types)
		n Revision	B. County		
(See back of form for description	on of letters.)		Other (specify)		
Other (specify)			9. NAME OF FEDER Dep	AL AGENCY: artment of Hous	ing and Urban Development
10. CATALOG OF FEDERAL	DOMESTIC ASSISTANCE	CE NUMBER:	11. DESCRIPTIVE T		•
III. CATALOG OF TEDERITIE			1		hip Act (HOME) Program,
TITLE (Name of Brogram):		1 4-2 3 9			ance, Tenant-Based Rental
	vestment Partnerships A				nce Program, and Acquisition, ent Construction through
12. AREAS AFFECTED BY P					organizations (CHDO's)
San Bernardino County HOME	Consortium including 16	cooperating ciities.			
13. PROPOSED PROJECT			14. CONGRESSION	AL DISTRICTS	OF:
Start Date:	Ending Date:	0.5	a. Applicant	41, 42, 43	b. Project 25, 26, 41, 42, 43
7/1/04	6/30/				REVIEW BY STATE EXECUTIVE
15. ESTIMATED FUNDING:					
	\$	5,132,797			N/APPLICATION WAS MADE TATE EXECUTIVE ORDER 12372
b. Applicant	\$	,	PROCE	SS FOR REVIE	W ON
c. State	\$		DATE:		
u. 200ai	\$	. 00	b. No. 🕊		VERED BY E. O. 12372
e. Other	\$	•	FOR RE		OT BEEN SELECTED BY STATE
f. Program Income	\$	130,255	17. IS THE APPLICA	ANT DELINQUE	ENT ON ANY FEDERAL DEBT?
g. TOTAL	\$	5,263,052	Yes If "Yes" attac		
ATTACHED ASSURANCES IF	Y AUTHORIZED BY THE	GOVERNING BODY OF	THE APPLICANT AN	D THE APPLICA	ANT WILL COMPLY WITH THE
a. Authorized Representative	First Name		Middl	e Name	
Prefix Mr.	Dennis				
Last Name Hansberger			Suffix		
	y Board of Supervisors	_//		lephone Numbe	(909) 387-4855
d Signature of Authorized Ren	recentative //	// /	le. Da	te Signed	18/1V 0 0 0004

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#### **INSTRUCTIONS FOR THE SF-424**

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PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

This is a standard form used by applicants as a required face sheet for pre-applications and applications submitted for Federal assistance. It will be used by Federal agencies to obtain applicant certification that States which have established a review and comment procedure in response to Executive Order 12372 and have selected the program to be included in their process, have been given an opportunity to review the applicant's submission.

Item:	Entry:	Item:	Entry:
1.	Select Type of Submission.	11.	Enter a brief descriptive title of the project. If more than one program is involved, you should append an explanation on a separate sheet. If appropriate (e.g., construction or real property projects), attach a map showing project location. For preapplications, use a separate sheet to provide a summary description of this project.
2.	Date application submitted to Federal agency (or State if applicable) and applicant's control number (if applicable).	12.	List only the largest political entities affected (e.g., State, counties, cities).
3.	State use only (if applicable).	13	Enter the proposed start date and end date of the project.
4.	Enter Date Received by Federal Agency Federal identifier number: If this application is a continuation or revision to an existing award, enter the present Federal Identifier number. If for a new project, leave blank.	14.	List the applicant's Congressional District and any District(s) affected by the program or project
5.	Enter legal name of applicant, name of primary organizational unit (including division, if applicable), which will undertake the assistance activity, enter the organization's DUNS number (received from Dun and Bradstreet), enter the complete address of the applicant (including country), and name, telephone number, email and fax of the person to contact on matters related to this application.	15	Amount requested or to be contributed during the first funding/budget period by each contributor. Value of in kind contributions should be included on appropriate lines as applicable. If the action will result in a dollar change to an existing award, indicate only the amount of the change. For decreases, enclose the amounts in parentheses. If both basic and supplemental amounts are included, show breakdown on an attached sheet. For multiple program funding, use totals and show breakdown using same categories as item 15.
6.	Enter Employer Identification Number (EIN) as assigned by the Internal Revenue Service.	16.	Applicants should contact the State Single Point of Contact (SPOC) for Federal Executive Order 12372 to determine whether the application is subject to the State intergovernmental review process.
7.	Select the appropriate letter in the space provided.  A. State B. County C. Municipal D. Township E. Interstate F. Intermunicipal G. Special District H. Independent School District  State Controlled Institution of Higher Learning J. Private University K. Indian Tribe L. Individual Profit Organization O. Not for Profit Organization	17.	This question applies to the applicant organization, not the person who signs as the authorized representative. Categories of debt include delinquent audit disallowances, loans and taxes.
8.	Select the type from the following list:  "New" means a new assistance award.  "Continuation" means an extension for an additional funding/budget period for a project with a projected completion date.  "Revision" means any change in the Federal Government's financial obligation or contingent liability from an existing obligation. If a revision enter the appropriate letter:  A. Increase Award B. Decrease Award C. Increase Duration D. Decrease Duration	18	To be signed by the authorized representative of the applicant A copy of the governing body's authorization for you to sign this application as official representative must be on file in the applicant's office. (Certain Federal agencies may require that this authorization be submitted as part of the application.)
9.	Name of Federal agency from which assistance is being requested with this application.		
10.	Use the Catalog of Federal Domestic Assistance number and title of the program under which assistance is requested.		\.

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APPLICATION FOR					Version 7/03
FEDERAL ASSISTANCE	<b>E</b>		/28/2004	Applicant Ident	
1. TYPE OF SUBMISSION: Application	Pre-application		I/A	State Application	
Construction	Construction	4. DATE RECEIVED BY			
Non-Construction 5. APPLICANT INFORMATION	Non-Construction	5,	/28/2004		S-04-UC-06-0503
Legal Name:			Organizational Unit	:	
	of San Bernardino			tment of Economi	ic and Community Development
Organizational DUNS: 0092416	559		Division:		
Address:			Name and telephor involving this appli		rson to be contacted on matters
Street: 290 Nort	th "D" Street, Sixth Floor		Prefix: Mr.	First Name:	homas
City: San Berr	nardino		Middle Name R.		
County: San Berr	nardino		Last Name Laur	in	
State: CA	Zip Code 92415-	0040	Suffix:		
Country: United States of America	32710		Email:	ecd.sbcounty.gov	<i>y</i>
6. EMPLOYER IDENTIFICATION	ON NUMBER (EIN):		Phone Number (give		Fax Number (give area code)
95-6002748			(909) 388-080	08	(909) 388-0820
8. TYPE OF APPLICATION:			7. TYPE OF APPLI	CANT: (See bac	k of form for Application Types)
✓ Ne	w Continuatio	n Revision	B. County		
f Revision, enter appropriate let See back of form for description	n of letters.)		Other (specify)		
Other (specify)			9. NAME OF FEDE	RAL AGENCY:	ing and Urban Development
10. CATALOG OF FEDERAL	DOMESTIC ASSISTANCE	CE NUMBER:			CANT'S PROJECT:
TITLE (Name of Program):		83-523	implementing a cou	ntywide continum	ESG) Program activities for nn of care strategy including homeless prevention services.
12. AREAS AFFECTED BY PF	ergency Shelter Grant P				,
Unincorporated San Berna					
13. PROPOSED PROJECT			14. CONGRESSIO	NAL DISTRICTS	OF:
Start Date:	Ending Date: 6/30	/OE	a. Applicant	, 41, 42, 43	b. Project 25, 26, 41, 42, 43
7/1/04 15. ESTIMATED FUNDING:	6/30	705	16. IS APPLICATION	N SUBJECT TO	REVIEW BY STATE EXECUTIVE
a Federal \$		00	ORDER 12372 PRO		V/APPLICATION WAS MADE
a. Federal b. Applicant		331,410	a. Yes. L. AVAILA		ATE EXECUTIVE ORDER 12372
c. State	5	.00	DATE:		
d. Local	3	. 00	b. No. PROGI	RAM IS NOT CO	VERED BY E. O. 12372
e. Other	3	. 00	OR PR		OT BEEN SELECTED BY STATE
f. Program Income	3		17. IS THE APPLIC	ANT DELINQUE	ENT ON ANY FEDERAL DEBT?
g. TOTAL	3	331,410	☐ Yes If "Yes" atta		
18. TO THE BEST OF MY KNO DOCUMENT HAS BEEN DULY ATTACHED ASSURANCES IF	AUTHORIZED BY THE	GOVERNING BODY OF	PPLICATION/PREAPP F THE APPLICANT AN	LICATION ARE ID THE APPLICA	TRUE AND CORRECT. THE ANT WILL COMPLY WITH THE
a. Authorized Representative			Midd	de Name	
Prefix Mr.	First Name Deni	nis			
Last Name Hansberger			Suff		
b. Title Chairman, Coun	ty Board of Supervisors	//		elephone Numbe	(909) 387-4855
d. Signature of Authorized Repr	resentative	Sterno 5_	e. D	ate Signed	AY 26 2004

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Item:	Entry:	Item:	Entry:
1.	Select Type of Submission.	11.	Enter a brief descriptive title of the project. If more than one program is involved, you should append an explanation on a separate sheet. If appropriate (e.g., construction or real property projects), attach a map showing project location. For preapplications, use a separate sheet to provide a summary description of this project.
2.	Date application submitted to Federal agency (or State if applicable) and applicant's control number (if applicable).		List only the largest political entities affected (e.g., State, counties, cities).
3.	State use only (if applicable).	13	Enter the proposed start date and end date of the project.
4.	Enter Date Received by Federal Agency Federal identifier number: If this application is a continuation or revision to an existing award, enter the present Federal Identifier number. If for a new project, leave blank.	14.	List the applicant's Congressional District and any District(s) affected by the program or project
5.	Enter legal name of applicant, name of primary organizational unit (including division, if applicable), which will undertake the assistance activity, enter the organization's DUNS number (received from Dun and Bradstreet), enter the complete address of the applicant (including country), and name, telephone number, email and fax of the person to contact on matters related to this application.	15	Amount requested or to be contributed during the first funding/budget period by each contributor. Value of in kind contributions should be included on appropriate lines as applicable. If the action will result in a dollar change to an existing award, indicate only the amount of the change. For decreases, enclose the amounts in parentheses. If both basic and supplemental amounts are included, show breakdown on an attached sheet. For multiple program funding, use totals and show breakdown using same categories as item 15.
6.	Enter Employer Identification Number (EIN) as assigned by the Internal Revenue Service.	16.	Applicants should contact the State Single Point of Contact (SPOC) for Federal Executive Order 12372 to determine whether the application is subject to the State intergovernmental review process.
7.	Select the appropriate letter in the space provided.  A. State B. County C. Municipal D. Township E. Interstate F. Intermunicipal G. Special District H. Independent School District  State Controlled Institution of Higher Learning J. Private University K. Indian Tribe L. Individual Profit Organization O. Not for Profit Organization	17.	This question applies to the applicant organization, not the person who signs as the authorized representative. Categories of debt include delinquent audit disallowances, loans and taxes.
8.	Select the type from the following list:  "New" means a new assistance award.  "Continuation" means an extension for an additional funding/budget period for a project with a projected completion date.  "Revision" means any change in the Federal Government's financial obligation or contingent liability from an existing obligation. If a revision enter the appropriate letter:  A. Increase Award  B. Decrease Award  C. Increase Duration  D. Decrease Duration	18	To be signed by the authorized representative of the applicant. A copy of the governing body's authorization for you to sign this application as official representative must be on file in the applicant's office. (Certain Federal agencies may require that this authorization be submitted as part of the application.)
9.	Name of Federal agency from which assistance is being requested with this application.		
10.	Use the Catalog of Federal Domestic Assistance number and title of the program under which assistance is requested.		1

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amount of the stations

APPLICATION FOR FEDERAL ASSISTANC	=	2. DATE SUBMITTED		Applicant Ident	ifier	Version 7/03
	<b>-</b>		5/28/2004		7W230	
1. TYPE OF SUBMISSION: Application	Pre-application	3. DATE RECEIVED BY	N/A		on Identifier	
Construction	Construction	4. DATE RECEIVED BY			NE03	
Non-Construction	Non-Construction		5/28/2004		B-04-0C-06-0	1503
5. APPLICANT INFORMATION	N		Organizational Unit:			
Legal Name: County	of San Bernardino		Department: Departi		c and Community D	evelopment
Organizational DUNS: 00924	1659		Division:			
Address:			Name and telephone	e number of per	son to be contacte	ed on matters
Street: 290 No	orth "D" Street, Sixth Floor		involving this applic Prefix: Mr.	First Name:	Thomas	
City: San Be	rnardino		Middle Name R.			
County:	rnardino		Last Name Laurin			
State: CA	Zip Code 92415-00	940	Suffix:			
Country: United States of		N. Contraction of the Contractio	Email: tlaurin@ec	d.sbcounty.gov		
6. EMPLOYER IDENTIFICATI			Phone Number (give		Fax Number (give a	irea code)
95-600274	8		100000000000000000000000000000000000000	(909) 388-0808		20
8. TYPE OF APPLICATION:			7. TYPE OF APPLIC	ANT: (See back	c of form for Applica	tion Types)
✓ Ne	ew Continuation	n Revision	B. County			
If Revision, enter appropriate le See back of form for descriptio	n of letters.)		Other (specify)			
Other (specify)		Ц	9. NAME OF FEDER		sing and Urban Deve	
10. CATALOG OF FEDERAL	DOMESTIC ASSISTAN	CE NUMBER:	11. DESCRIPTIVE T			
10. CATALOG OF FEDERAL	DOWLSTIC ASSISTANT		2004-05 Community			
TITLE (Name of Program):		1 4-2 1 8	Multiple CDBG active	ities including ca	pital improvements,	
12. AREAS AFFECTED BY P	CDBG Entitlement Progra		- Housing process value	in and observering		
Unincorporated San Bernardir	o County and 13 coopera	aung clues.	14. CONGRESSION	IAL DISTRICTS	OE:	
13. PROPOSED PROJECT Start Date:	Ending Date:		a. Applicant	IAL DISTRICTS	b. Project	
7/1/04	6/30/0	5	25, 26,	41, 42, 43		41, 42, 43
15. ESTIMATED FUNDING:			16. IS APPLICATIO ORDER 12372 PRO	CESS?		
a. Federal	\$	9,584,000			VAPPLICATION WATE EXECUTIVE O	
b. Applicant	\$	.00		SS FOR REVIE		
c. State	\$	. 00	DATE:	6/1/2004		
d. Local	\$	. 00	b. No. 🏻 PROGR	AM IS NOT CO	/ERED BY E. O. 12	372
e. Other	\$	.00	OR PRO		T BEEN SELECTE	D BY STATE
f. Program Income	\$	1,976,129 ·	17. IS THE APPLIC	ANT DELINQUE	NT ON ANY FEDE	RAL DEBT?
g. TOTAL	\$	11,560,129	Yes If "Yes" atta			
18. TO THE BEST OF MY KN DOCUMENT HAS BEEN DUL	Y AUTHORIZED BY THE	F, ALL DATA IN THIS AI	PPLICATION/PREAPPI F THE APPLICANT AN	D THE APPLICA	TRUE AND CORRE	CT. THE WITH THE
ATTACHED ASSURANCES II	- THE ASSISTANCE IS	AWAKUEU.				
Prefix Mr.	First Name Dennis		Midd	le Name		

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d. Signature of Authorized Representative

Last Name Hansberger

b. Title

Chairman, County Board of Supervis

Dennis

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(909) 387-4855

e. Date Signed

Suffix

c. Telephone Number (give area code)

#### **INSTRUCTIONS FOR THE SF-424**

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Item:	Entry:	Item:	Entry:
1.	Select Type of Submission.	11.	Enter a brief descriptive title of the project. If more than one program is involved, you should append an explanation on a separate sheet. If appropriate (e.g., construction or real property projects), attach a map showing project location. For preapplications, use a separate sheet to provide a summary description of this project.
2.	Date application submitted to Federal agency (or State if applicable) and applicant's control number (if applicable).	12.	List only the largest political entities affected (e.g., State, counties, cities).
3.	State use only (if applicable).	13	Enter the proposed start date and end date of the project.
4.	Enter Date Received by Federal Agency Federal identifier number: If this application is a continuation or revision to an existing award, enter the present Federal Identifier number. If for a new project, leave blank.	14.	List the applicant's Congressional District and any District(s) affected by the program or project
5.	Enter legal name of applicant, name of primary organizational unit (including division, if applicable), which will undertake the assistance activity, enter the organization's DUNS number (received from Dun and Bradstreet), enter the complete address of the applicant (including country), and name, telephone number, email and fax of the person to contact on matters related to this application.	15	Amount requested or to be contributed during the first funding/budget period by each contributor. Value of in kind contributions should be included on appropriate lines as applicable. If the action will result in a dollar change to an existing award, indicate only the amount of the change. For decreases, enclose the amounts in parentheses. If both basic and supplemental amounts are included, show breakdown on an attached sheet. For multiple program funding, use totals and show breakdown using same categories as item 15.
6.	Enter Employer Identification Number (EIN) as assigned by the Internal Revenue Service.	16.	Applicants should contact the State Single Point of Contact (SPOC) for Federal Executive Order 12372 to determine whether the application is subject to the State intergovernmental review process.
7.	Select the appropriate letter in the space provided.  A. State B. County C. Municipal D. Township E. Interstate F. Intermunicipal G. Special District H. Independent School District  State Controlled Institution of Higher Learning J. Private University K. Indian Tribe L. Individual Profit Organization O. Not for Profit Organization	17.	This question applies to the applicant organization, not the person who signs as the authorized representative. Categories of debt include delinquent audit disallowances, loans and taxes.
8.	Select the type from the following list:  "New" means a new assistance award.  "Continuation" means an extension for an additional funding/budget period for a project with a projected completion date.  "Revision" means any change in the Federal Government's financial obligation or contingent liability from an existing obligation. If a revision enter the appropriate letter:  A. Increase Award B. Decrease Award C. Increase Duration D. Decrease Duration	18	To be signed by the authorized representative of the applicant. A copy of the governing body's authorization for you to sign this application as official representative must be on file in the applicant's office. (Certain Federal agencies may require that this authorization be submitted as part of the application.)
9.	Name of Federal agency from which assistance is being requested with this application.		
10.	Use the Catalog of Federal Domestic Assistance number and title of the program under which assistance is requested.		

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#### U.S. Department of Housing and Urban Development CPD Consolidated Plan Support of Applications by Other Entities Report

Fu	nding Source	Support Application by Other Entities?
A.	Formula/Entitlement Programs	
	ESG	Υ
	Public Housing Comprehensive Grant	Υ
В.	Competitive Programs	
	HOPE 1	N
	HOPE 2	N
	HOPE 3	Υ
	ESG	Υ
	Supportive Housing	Υ
	HOPWA	Υ
	Safe Havens	N
	Rural Homeless Housing	N
	Sec. 202 Elderly	Υ
	Sec. 811 Handicapped	Υ
	Moderate Rehab SRO	Υ
	Rental Vouchers	Υ
	Rental Certificates	Υ
	Public Housing Development	Υ
	Public Housing MROP	Υ
	Public Housing CIAP	Υ
	LIHTC	N

#### **MEETING URGENT NEEDS**

The rules governing the use of CDBG funds allow up to 30% of the county's annual grant to be used to alleviate emergency conditions that pose a serious and immediate threat to the health or welfare of the community. The condition must be of recent origin or recently became urgent (generally within the past 18 months).

None of the activities on the following pages are qualified for, nor are intended to meet an urgent need, as defined by CDBG regulations. However, this plan makes the following provision for emergency utilization of CDBG funds to meet an urgent need that might arise.

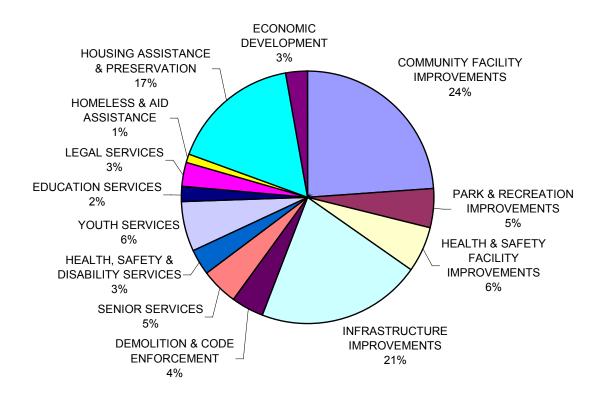
In the event of an emergency, CDBG funds may be reprogrammed by action of the County Board of Supervisors to meet an urgent need. Such reprogramming is hereby preauthorized without having to amend this plan nor provide an additional citizen comment period before the funds are utilized.

#### PROPOSED PROJECTS

The 2004-2005 CDBG Funded Activities, Figure 2, shown below, illustrates CDBG funding distribution for the County Consortium program categories. Hud Table 3 (List of Proposed Projects) which follows on pages III-15 through III-232, describes the individual projects the County will undertake during the 2004-2005 program year to address priority needs in terms of local objectives that were identified in the Strategic Plan. Information for each project includes the location, the number and type of beneficiary, the amount and source (formula grant funds and/or program income) of funding and the proposed accomplishments and target date for completion. Maps depicting the geographic location of projects and the areas of low income and minority concentrations within the County Consortium are located in Appendix D.

Figure 2

#### 2004-05 CDBG FUNDED ACTIVITIES



Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0418	a-Adelanto - Fire Sta #322 Wall - 101-30104/2600	03O Fire Stations/Equipment	CDBG	\$ 5,000
			ESG	\$ 0
101-30104/2600	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.	1 Public Facilities	TOTAL  Total Other Funding	\$ 5,000 \$ 0
	RETAINING WALL IN FRONT OF ADELANTO FIRE STATION #322 - SPECIAL DISTRICTS/CSA 38: Construction by the County Special Districts Department, for the County Fire Station #322, or a planter wall in front of the fire station, to divert water drainage away from the building.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): CT & BG's

CT: 009104 BG: 1 County: 06071 CT: 009104 BG: 3 County: 06071 CT: 009104 BG: 5 County: 06071 CT: 009104 BG: 6 County: 06071 CT: 009104 BG: 8 County: 06071 CT: 009104 BG: 8 County: 06071

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0410	a-Adelanto - Fire Truck Sta 321 - 101-29204/2601	030 Fire Stations/Equipment	CDBG	\$ 157,151
			ESG	\$ 0
101-29204/2601	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.	1 Public Facilities	TOTAL  Total Other Funding	\$ 157,151 \$ 0
	FIRE TRUCK PURCHASE - ADELANTO FIRE STATION #321: Purchase by the City of Adelanto of a new fire truck including fire fighting equipment to replace an unreliable 15 year old fire truck, operated from Fire Station #321, serrving the low-and moderate-income area of North Adelanto, also funded with \$192,849 of 2003-04 CDBG funds on 5/18/04.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government Location(s): CT & BG's

CT: 009104 BG: 1 County: 06071 CT: 009104 BG: 3 County: 06071 CT: 009104 BG: 5 County: 06071 CT: 009104 BG: 6 County: 06071 CT: 009104 BG: 7 CT: 009104 BG: 8 County: 06071 CT: 009104 BG: 8 County: 06071

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0387	a-Adelanto - Inland Health - 101-30127/2602	05D Youth Services	CDBG	\$ 45,849
			ESG	\$ 0
101-30127/2602	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention	50 People (General)	TOTAL	\$ 45,849
	and transportation services.		Other Funding	
			Inland Counties Health Syst Agency	\$ 44,222
	"ADELANTO YOUTH CONNECTION" EMPLOYMENT PREPAR SKILLS EDUCATION - INLAND COUNTIES HEALTH SYSTEM AGENCY/COMMUNITIY TOOL BOX: Provision by Inland Coun Health Systems Agency, Inc., through the "Commuity Tool Box Program" of comprehensive employment preparation and life-skills enrichment services to youth ages 14-21 from low-and moderate-income households residing in the City of Adelanto, to enhance future employability and success.	IS	Total Other Funding	\$ 44,222

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

11497 Bartlett Avenue A-5, Adelanto, CA 92301

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0144	a-Adelanto - Literacy Education 101-22227/1525	05 Public Services (General)	CDBG	\$ 5,000
			ESG	\$ 0
101-22227/1525	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse	60 People (General)	TOTAL Other Funding	\$ 5,000
	services, employment training, fair housing counseling,		San Bernardino County Library	\$ 36,212
	tenant/landlord counseling, child care and health services and other eligible services as needed.		Total Other Funding	\$ 36,212
	LITERACY EDUCATION - ADELANTO BRANCH LIBRARY: Provisior of tutoring services by County Library, Adelanto Branch, to teach basic reading and writing skills to illiterate adults residing in the City of Adelanto.	n		

Help the Homeless? No Start Date: 09/01/04
Help those with HIV or AIDS? No Completion Date: 08/31/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government

Location(s): Addresses

11497 Bartlett Ave, Adelanto, CA 92301

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0398	a-Barstow - Boys and Girls Club Exp 102-30103/2603	03D Youth Centers	CDBG	\$ 12,000
			ESG	\$ 0
102-30103/2603	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public	1 Public Facilities	TOTAL	\$ 12,000
	facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.		Total Other Funding	\$ 0

PURCHASE PRIVATE PROPERTY FOR EXPANSION OF OPERATIONS -BOYS AND GIRLS CLUB: Acquisition by the City of Barstow of a 960 square foot building for use by the Boys and Girls Club of Barstow, Inc., to expand their existing adjacent facility, to increase their ability to provide a safe environment and positive after-school programs for children from low-and moderate-income households in the City of Barstow.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

1411 Nancy, Barstow, CA 92311

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0275	a-Barstow - Catholic Charities Legal Svc 102-	05C Legal Services	CDBG	\$ 5,000
	29327/2506		ESG	\$ 0
102-29327/2506		570.201(e)	HOME	\$ 0
Public Services		HOPWA	\$ 0	
		40 People (General)		
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-		TOTAL	\$ 5,000
	income persons and persons with special needs, by		Other Funding	
	funding public services which may include handicapped		San Bernardino Diocese	\$ 10,000
services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.		Total Other Funding	\$ 10,000	
LEGAL IMMIGRATION AND NATURALIZATION SERVICES - CHARITIES REFUGEE AND IMMIGRATION SERVICES: Protection of the City of Barstow, through Catholic Charities of San Bernardino/ Riverside, of immigration and naturalization				

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

services that will provide residents of Barstow with services including consultation, screening for naturalization, Visa petition and INS inquiries.

Location(s): Addresses

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0204	a-Barstow - Crisis Pregnancy Center - 310-28327/2347	05M Health Services	CDBG	\$ 8,000
			ESG	\$ 0
310-28327/2347	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped	1000 People (General)	TOTAL	\$ 8,000
			Other Funding	
	services, transportation services, substance abuse services, employment training, fair housing counseling,		Private Contribution	\$ 6,000
	tenant/landlord counseling, child care and health		United Way of Mojave Valley	\$ 2,500
	services and other eligible services as needed.		Various Church Contributions	\$ 250
			Total Other Funding	\$ 8,750
	PREGNANCY CRISIS SERVICES - BARSTOW PREGNANCY ( Provision of pregnancy crisis counseling, education and outreach services by Barstow Pregnancy Center, Inc. for women from the City of Barstow and surrounding unincorporated areas in the First Supervisorial District to assist families and women in crisis situations.	CENTER:		

Help the Homeless? No Start Date: 09/01/04
Help those with HIV or AIDS? No Completion Date: 08/31/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

303 E. Main Street, Barstow, CA 234 E. Fredricks, Barstow, CA 92311

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0166	a-Barstow - Dana Park ADA - 102-28111/2276	03F Parks, Recreational Facilities	CDBG	\$ 60,000
			ESG	\$ 0
102-28111/2276	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.	1 Public Facilities	TOTAL  Total Other Funding	\$ 60,000 \$ 0
	RESTROOM IMPROVEMENTS TO MEET ADA - DANA PARK: Construction by the City of Barstow of rehabilitation improvements to the lower Dana Park restrooms in order to provide handicapped access and to provide a safe, clean and healthy environment.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government Location(s): Addresses

840 Barstow Road, Barstow, CA

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0240	a-Barstow - Desert Sanctuary, Inc 102-29127/2435	05L Child Care Services	CDBG	\$ 5,000
			ESG	\$ 0
102-29127/2435	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by	250 People (General)	TOTAL	\$ 5,000
	funding public services which may include handicapped		Other Funding	
	services, transportation services, substance abuse services, employment training, fair housing counseling,		CalWorks/Priv. Don. & Thrift Shop	\$ 23,200
	tenant/landlord counseling, child care and health		Children & Families Comm. (First 5)	\$ 54,000
	services and other eligible services as needed.		Department of Health Services	\$ 30,200
			Total Other Funding	\$ 107,400
	CHILD CARE SERVICES FOR VICTIMS OF DOMESTIC VIOLET DESERT SANCTUARY, BARSTOW: Provision of child care and children's programs by Desert Sanctuary, Inc., for	NCE -		

DESERT SANCTUARY, BARSTOW: Provision of child care and children's programs by Desert Sanctuary, Inc., for children of victims of domestic violence residing in the City of Barstow and surrounding unincorporated areas in the First Supervisorial District, at the Haley House Shelter in Barstow from their buisness office at 703 E. Main Street, Barstow, CA 92311.

Help the Homeless? Yes Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Suppressed

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0428	a-Barstow - Haley House Ceilings - 102-30125/2605	03C Homeless Facilities (not	CDBG	\$ 30,000
		operating costs)	ESG	\$ 0
102-30125/2605	Public Facilities		HOME	\$ 0
		570.201(c)	HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public	1 Public Facilities	TOTAL	\$ 30,000
	facilities in response to the priority facility needs of varying communities. These may include senior centers,		Other Funding	
	youth centers, neighborhood facilities, child care		Comm. Donations/Thrift Shop Revenue	\$ 2,000
	centers, parks and/or recreation facilities, health facilities and parking facilities.		Total Other Funding	\$ 2,000

"HALEY HOUSE" BATTERED WOMEN'S SHELTER IMPROVEMENTS - DESERT SANCTUARY: Constsruction by the County for Desert Sanctuary, Inc., of improvements to the "Haley House" Domestic Violence Shelter facility to lower the ceilings in the kitchen, dining room, living room, and office, and install central heating unit and ductwork, to improve the quality of services provided at the shelter.

Help the Homeless? Yes Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

703 E. Main Street (main office), Barstow, CA 92312

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0404	a-Barstow - MV Hospice Senior Care Ctr - 102-30101/2604	03P Health Facilities	CDBG	\$ 45,000
			ESG	\$ 0
102-30101/2604	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.	reconstruction or installation (including design services with respect to such construction,	1 Public Facilities	TOTAL	\$ 45,000
	varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health		Total Other Funding	\$ 0
	SENIOR DAYCARE FACILITY IMPROVEMENTS - MOJAVE VALLEY HOSPICE: Construction by the City of Barstow of modifications and repairs to the Mojave Valley Hospice facility to convert it to use as a day care center (including ADA-compliant improvements) for frail elderly persons residing in the City of Barstow, to preserve and enrich the quality of life of senior citizens, in addition to providing respite relief for their caregivers.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

512 East Williams Street, Barstow, CA 92312

516 East Williams Street, Barstow, CA 92312

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0427	a-Barstow - Mojave Museum Floor - 102-30203/2606	03E Neighborhood Facilities	CDBG	\$ 25,000
			ESG	\$ 0
102-30203/2606	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.	1 Public Facilities	TOTAL	\$ 25,000	
	varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health		Total Other Funding	\$ 0
	FLOOR AND CARPET IMPROVEMENTS - MOJAVE RIVER VALLEY MUSEUM: Construction by the City of Barstow of improvements to the Mojave River Valley Museum located at 270 E. Virinia Way, Barstow, CA 92311, to smooth out uneven floor surface and install new carpeting to eliminate safety hazards caused by bumps on the floor and worn out carpeting.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Subrecipient Public 570.500(c)

Location(s): CT & BG's

CT: 009300 BG: 1 County: 06071 CT: 009400 BG: 2 County: 06071 CT: 009500 BG: 1 County: 06071
CT: 009400 BG: 1 County: 06071 CT: 009400 BG: 3 County: 06071 CT: 009500 BG: 2 County: 06071

CT: 009500 B	G: 3 County: 06071	CT: 009500 B0	G: 4	County: 06071	CT: 009500	BG: 5	County: 06071
CT: 009500 B	G: 6 County: 06071	CT: 011800 B	G: 2	County: 06071	CT: 011800	BG: 3	County: 06071
CT: 011900 B	G: 2 County: 06071	CT: 011900 B	G: 4	County: 06071	CT: 012000	BG: 1	County: 06071
CT: 012000 B	G: 2 County: 06071	CT: 012000 B	G: 3	County: 06071	CT: 012000	BG: 4	County: 06071
CT: 012000 B0	G: 5 County: 06071	CT: 012000 B0	G: 6	County: 06071	CT: 012100	BG: 1	County: 06071
CT: 011600 B0	G: 2 County: 06071	CT: 011600 B	G: 3	County: 06071			

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0003	a-Barstow - Oasis Counseling Center - 102-23227/1639	05O Mental Health Services	CDBG	\$ 15,000
			ESG	\$ 0
102-23227/1639	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by	50 People (General)	TOTAL	\$ 15,000
	funding public services which may include handicapped services, transportation services, substance abuse		Other Funding	
	services, transportation services, substance abuse services, employment training, fair housing counseling,		Client Fees and Third Parties	\$ 172,332
	tenant/landlord counseling, child care and health		Fund Raising/Donations	\$ 8,689
services and	services and other eligible services as needed.		Other Funding	\$ 362,042
			Total Other Funding	\$ 543,063
	MENTAL HEALTH COUNSELING SERVICES - OASIS COUNSE CENTER: Provision of short-term counseling to adults, children and families residing in the unincorporated	ELING		

MENTAL HEALTH COUNSELING SERVICES - UASIS COUNSELING
CENTER: Provision of short-term counseling to adults,
children and families residing in the unincorporated
areas in the First Supervisorial District, who cannot
afford the full cost of services and are not eligible
for county services, to help maintain families and
improve futures for the children.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

500 Melissa Avenue, Barstow, CA 92311 15447 Anacapa Drive, Victorville, CA 92392 309 E. Mountain View, Barstow, CA 92311

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0449	a-Barstow - Oasis Family Center - 102-30225/2607	03P Health Facilities	CDBG	\$ 15,000
			ESG	\$ 0
102-30225/2607	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.	1 Public Facilities	TOTAL  Total Other Funding	\$ 15,000 \$ 0
	REHABILITATION OF BUILDING FOR NEW FAMILY RESOURCE CENTER - OASIS COUNSELING CENTERS: Construction by the City of Barstow for Oasis Counseling Centers, Inc., of rehabilitation improvements to an existing building, to convert it for use as a new family resource center for providing prevention, intervention and treatment services to victims of or children at high risk of child abuse or neglect, including the families and caregivers.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0002	a-Barstow - Police Activities League - 102-25127/1866	05D Youth Services	CDBG	\$ 7,000
			ESG	\$ 0
102-25127/1866	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by	1000 People (General)	TOTAL	\$ 7,000
	funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.		Other Funding	
			Barstow Pol. Dept. Asset Seizure Fnd	\$ 20,000
			California Police Activities League	\$ 2,500
			Fundraisers	\$ 15,000
			Total Other Funding	\$ 37,500
	AT-RISK YOUTH PROGRAM - BARSTOW POLICE ACTIVITIES LEAGUE: Provision of recreational, educational and creative activities for "at-risk" youth in the City of Barstow and surrounding unincorporated areas in the First Supervisorial District, by the City of Barstow Police Department through the Barstow Police Activities League, Inc., to provide "at-risk" youth with self-			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Public 570.500(c)

esteem building activities and build trust and respect

between law enforcement and kids.

Location(s): Addresses

220 East Mountain, Barstow, CA 92311

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0382	a-Barstow - Special Olympics - 102-30127/2608	05B Handicapped Services	CDBG	\$ 5,000
			ESG	\$ 0
102-30127/2608	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	200 People (General)	TOTAL	\$ 5,000
			Other Funding	
			Luau Event	\$ 2,000
			Torch Run Event	\$ 1,000
			Walmart Grant	\$ 1,500
			Total Other Funding	\$ 4,500
	OUTREACH AND RECREATION SERVICES FOR THE MENTALLY HANDICAPPED - SPECIAL OLYMPICS OF CALIFORNIA: Provisionof sporting events, coaching, uniforms, equipment and awards to severely disabled adults, and children from low-and moderate-income households, residing in the City of Barstow to increase opportunities for mentally retarded persons to participate in community sports activities.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0132	a-Barstow - Unprogrammed Funds - 102-00020/0381	22 Unprogrammed Funds	CDBG	\$ 5,100
			ESG	\$ 0
102-00020/0381	Other		HOME	\$ 0
			HOPWA	\$ 0
	Provide the technical assistance necessary to ensure repayment of Section 108 loans, and program the use of CDBG funds in accordance with the County's Citizen Participation Plan; retain adequate unprogrammed funds as a contingency to meet unexpected activity needs as	0 N/A	TOTAL  Total Other Funding	\$ 5,100 \$ 0
	identified through the citizen's participation process; provide inspections for compliance with local building codes and utilize demolition and clearance activities to revitalize declining and blighted neighborhoods and locations.			
	BARSTOW - UNPROGRAMMED FUNDS: To be programmed for eligible capital improvement projects identified at a later date.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility:

Subrecipient: Local Government

Location(s): N/A

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0094	a-Barstow - Youth Accountability Board - 102-26227/1997	05I Crime Awareness	CDBG	\$ 5,000
			ESG	\$ 0
102-26227/1997	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse	20 People (General)		
	range of human services in response to the priority health and social services needs of low-and moderate-		TOTAL	\$ 5,000
	income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.		Total Other Funding	\$ 0
	COMMUNITY CLEAN-UP AND JUVENILE DIVERSION SERVICES - BARSTOW AREA YOUTH ACCOUNTABILITY BOARD: Provision of juvenile diversion through community clean-up in the City of Barstow. Youthful offenders are brought before a Board of Community Volunteers who mediate a disposition of the case with the minor and his or her parents. The disposition usually involves restitution to the victim and community service. This program will raise the offenders awareness of the impact and consequences of their behavior and will assist in the clean-up and beautification of neighborhoods in Barstow.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

225 E. Mountain View Street, Barstow, Ca 92311

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0074	a-Big Bear Lake - Eternal Light - 115-22827/1528	05M Health Services	CDBG	\$ 10,000
			ESG	\$ 0
115-22827/1528	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Implement a Continuum of Care System comprised of: 1) Outreach and assessment to identify needs & connect families & individuals with appropriate facilities & services; 2) Safe shelter through homeless shelters or provision of motel vouchers; 3) Transitional housing & social services; 4) Permanent housing and homelessness	3000 People (General)	TOTAL Other Funding	\$ 10,000
	prevention.		Arrowhead United Way	\$ 4,500
			Mt. Baldy United Way - FEMA Grant	\$ 6,800
	EMERGENCY FOOD AND SHELTER SERVICES - ETERNAL LIGHT		Private Donations	\$ 31,700
	MINISTRIES: Provision of continuing emergency food and shelter services to homeless persons and senior citizens in the City of Big Bear Lake and the Big Bear Valley unincorporated area of the Third District, by Eternal Light Ministries, Inc. to prevent homelessness and promote good nutrition and self-sufficiency.		Total Other Funding	\$ 43,000

Help the Homeless? Yes Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

42180 Moonridge Road, Big Bear Lake, CA 92315 41965 Garstin Drive, Big Bear Lake, CA 92315

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0315	a-Big Bear Lake - Expan. of Mtg Rooms - 115-29125/2518	03P Health Facilities	CDBG	\$ 14,000
			ESG	\$ 0
115-29125/2518	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public	1 Public Facilities	TOTAL	\$ 14,000
	facilities in response to the priority facility needs of		Other Funding	
	varying communities. These may include senior centers, youth centers, neighborhood facilities, child care		Contributions	\$ 15,000
	centers, parks and/or recreation facilities, health		General Fund	\$ 2,000
	facilities and parking facilities.		Total Other Funding	\$ 17,000

FACILITY EXPANSION FOR ADDITIONAL MEETING ROOMS-OPERATION BREAKTHROUGH, BIG BEAR LAKE: Construction by the County Dept. of Architecture and Engineering to expand the Operation Breakthrough Teens and Family Counseling facility by 600 feet to increase service capacity to allow treatment for 30 additional teens and their participating family members from low-and moderate income households.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

40880 Pedder Road, Big Bear lake, CA 92315

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0095	a-Big Bear Lake - Literacy - 115-20727/1207	05 Public Services (General)	CDBG	\$ 10,000
			ESG	\$ 0
115-20727/1207	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by	48 People (General)	TOTAL	\$ 10,000
	funding public services which may include handicapped		Other Funding	
	services, transportation services, substance abuse services, employment training, fair housing counseling,		San Bernardino County Library	\$ 36,620
	services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.		Total Other Funding	\$ 36,620
	LITERACY EDUCATION - BIG BEAR VALLEY READ TO LEARN PROGRAM: Provision of tutoring services by the County through the Big Bear Valley Read to Learn Literacy Program, Inc. to teach basic reading and writing skills to illiterate persons residing in the City of Big Bear Valley areas in the Third Supervisorial District, at the Big Bear Lake Branch Library to enable clients to function better in their families, jobs and communities.			

Help the Homeless? No Start Date: 09/01/04
Help those with HIV or AIDS? No Completion Date: 08/31/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government

Location(s): Addresses

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0050	a-Big Bear Lake - Soroptimist - 115-19027/1187	05L Child Care Services	CDBG	\$ 21,000
			ESG	\$ 0
115-19027/1187	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention and transportation services.	40 People (General)	TOTAL Other Funding	\$ 21,000
			Soroptimist Intl. Child Care Fund	\$ 14,000
	RAINBOW KIDS CLUB DAY CARE SERVICES - SOROPTIMIST INTERNATIONAL: Provision of tuition assistance for children's day care services by Soroptimist International of Big Bear Valley, Inc. at the Rainbow Kids Club Day Care facilities in the Big Bear Valley to children from low-and moderate-income houseohlds in the City of Big Bear Lake and the Big Bear Valley unincorporated area of the Third Supervisorial District, to increase access to affordable child care.		Total Other Funding	\$ 14,000

Help the Homeless? No Start Date: 11/01/04
Help those with HIV or AIDS? No Completion Date: 10/31/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

765 N. Stanfield Cutoff, Big Bear Lake, CA 92315

525 Maple Lane, Sugarloaf, CA 92386

40840 Pennsylvania, Big Bear Lake, CA 92315

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0454	a-Colton - Citrus St. Sidewalks - 104-30305/2609	03K Street Improvements	CDBG	\$ 17,500
			ESG	\$ 0
104-30305/2609	Infrastructure	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Stimulate private investment and neighborhood revitalization by providing funds to construct eligible public infrastructure improvements in response to the priority infrastructure needs of varying communities	2419 People (General)	TOTAL	\$ 17,500
	which may include solid waste disposal sites, flood drain and water improvements, streets, sidewalks and sewer improvements.		Total Other Funding	\$ 0

SIDEWALK IMPROVEMENTS - CITRUS STREET BETWEEN MT. VERNON AND BORDWELL AVENUES: Construction by the City of Colton of sidewalks, including curbs, gutters, drive approaches, handicap ramps, cross gutters and match-up paving, along Citrus Street between Bordwell Street and Mt. Vernon Avenue, to fill in missing sections for improved pedestrian safety and neighborhod appearance.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): CT & BG's

CT: 006700 BG: 1 County: 06071 CT: 006700 BG: 2 County: 06071

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0447	a-Colton - Colton Child Care - 104-30127/2610	05L Child Care Services	CDBG	\$ 44,000
			ESG	\$ 0
104-30127/2610	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped	20 People (General)	TOTAL Other Funding	\$ 44,000
	services, transportation services, substance abuse		Family Co-Payments	\$ 36,000
	services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.		Total Other Funding	\$ 36,000
	EARLY CHILDHOOD EDUCATION AND CHILD CARE SERVICES - COLTON COMMUNITY CHILDCARE: Provision by the City of Colton through its Community Services Department of subsidized child care services at the Colton Cares Child			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Development Center to increase access to affordable infant and pre-school care for low-and moderate-income

households residing in the City of Colton.

Subrecipient: Local Government

Location(s): Addresses

575 Carreon, Colton, CA 92324

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0450	a-Colton - Cooley Child Care Modular - 104-30118/2611	03M Child Care Centers	CDBG	\$ 141,600
			ESG	\$ 0
104-30118/2611	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public	1 Public Facilities	TOTAL	\$ 141,600
	facilities in response to the priority facility needs of		Other Funding	
	varying communities. These may include senior centers, youth centers, neighborhood facilities, child care		State of California Grant Funds	\$ 8,400
	centers, parks and/or recreation facilities, health facilities and parking facilities.		Total Other Funding	\$ 8,400

CHILD CARE MODULAR BUILDING WITH KITCHEN AND TOILET FACILITIES: Purchase and isntallation by the City of Colton of a new child care modular classroom unit, including a kitchen and restrooms, to replace an existing child care modular unit located at Cooley Ranch Elementary School, to provide adequate space, facilities and ventilation required for safe and healthful child care services, for low-and moderate-income households residing in the City of Colton.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/07

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government

Location(s): Addresses

1000 South Cooley Drive, Colton, CA 92324

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0075	a-Colton - Literacy - 104-231271641	05 Public Services (General)	CDBG	\$ 10,000
			ESG	\$ 0
104-23127/1641	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling,	100 People (General)	TOTAL  Total Other Funding	\$ 10,000 \$ 0
	tenant/landlord counseling, child care and health services and other eligible services as needed.  LITERACY EDUCATION - COLTON PUBLIC LIBRARY: Provision by the City of Colton of tutoring services to teach basic reading and writing skills to illiterate adults residing in the City of Colton at the Colton Public Library, to enable clients to function better in their families, jobs and communities.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government

Location(s): Addresses

294 East O Street, Colton, CA 92324 656 North 9th Street, Colton, CA 92324 380 North La Cadena Drive, Colton, CA 92324

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0455	a-Colton - Northeast Area Wheelchair Ramps - 104-	03L Sidewalks	CDBG	\$ 24,750
	30111/2612		ESG	\$ 0
104-30111/2612		570.201(c)	HOME	\$ 0
	Infrastructure		HOPWA	\$ 0
		285 People (General)		
	Stimulate private investment and neighborhood revitalization by providing funds to construct eligible public infrastructure improvements in response to the		TOTAL	\$ 24,750
	priority infrastructure needs of varying communities which may include solid waste disposal sites, flood drain and water improvements, streets, sidewalks and sewer improvements.		Total Other Funding	\$ 0
	ADA COMPLIANT HANDICAPPED ACCESS RAMPS AT VARIOUS SIDEWALK LOCATIONS IN NORTHEAST COLTON: Construction by the City of Colton of wheelchair ramps in sidewalks at various street intersections in the area bounded by Citrus Avenue on the North, Sperry, Award and Scenic Streets on the East; Valley Boulevard on the South; and by 10th Street on the West; to fill-in missing wheelchair ramps to allow ADA-compliant pedestrian access in residential neighborhoods to adjacent business areas.			

CT: 007000 BG: 3 County: 06071

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government

Location(s): CT & BG's

CT: 007000 BG: 1 County: 06071 CT: 007000 BG: 2 County: 06071

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0456	a-Colton - Northwest Area Sidewalks - 104-30405/2613	03L Sidewalks	CDBG	\$ 217,600
			ESG	\$ 0
104-30405/2613	Infrastructure	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Stimulate private investment and neighborhood revitalization by providing funds to construct eligible public infrastructure improvements in response to the priority infrastructure needs of varying communities which may include solid waste disposal sites, flood drain and water improvements, streets, sidewalks and sewer improvements.	1201 People (General)	TOTAL  Total Other Funding	\$ 217,600 \$ 0
	CURB, GUTTER, SIDEWALK, AND WHEELCHAIR RAMPS IN NORTHWEST TARGET AREAS: Construction by the City of Colton of sidewalks, including curbs, gutters, wheelchair ramps, driveway approaches, cross gutters, and match-up AC Paving, to fill in missing segments at various locations in low-and moderate-income residential area bounded by "C" Street on the North, Interstate 10 Freeway on the South, Rancho Avenue on the West and Pennsylvania Avenue on the East.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): CT & BG's

CT: 006600 BG: 4 County: 06071

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0458	a-Colton - PAL Youth Recreation - 104-30327/2614	05D Youth Services	CDBG	\$ 12,550
			ESG	\$ 0
104-30327/2614	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention and transportation services.	125 People (General)	TOTAL	\$ 12,550
	and transportation services.		Other Funding	
			California Police Activities League	\$ 2,500
	OUTREACH AND EDUCATION SERVICES FOR YOUTH AGE COLTON POLICE ACTIVITIES LEAGUE: Provision by the City of Colton through the Colton Police Activities League (PAL) of baseball, off road safety education, and boxing/self-defence recreation activities to at-risk youth from low-and moderate-income households residing in the City of Colton, for diversion activities to reduce crime during non-school hours and weekends.		Total Other Funding	\$ 2,500

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Public 570.500(c)

Location(s): Addresses

Hutton Community Center, 660 Colton Ave., Colton, CA 92324

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0446	a-Colton - Parent Project - 104-30227/2615	05D Youth Services	CDBG	\$ 4,000
			ESG	\$ 0
104-30227/2615	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention and transportation services.	90 People (General)	TOTAL	\$ 4,000
	and nanoportation convices.		Other Funding	
	PARENT TRAINING PROGRAM FOR HARD TO HANDLE CHILDREN COLTON COMMUNITY CHILDCARE: Provision by the City of Colton through its Community Services Department, of "The Parent Project" 10 week program at the Colton Child Development Care Center, for low-and moderate-income households residing in the City of Colton, to assist parents in developing the skills that they need in order to effectively raise children who are out of control or at high-risk for gang and drug abuse problems.	-	Parent Payments for Training Manuals Total Other Funding	\$ 1,980 \$ 1,980

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government Location(s): Addresses

575 Carreon, Colton, CA 92324

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0451	a-Colton - Pave 3 Dirt Alleys - 104-30105/2616	03K Street Improvements	CDBG	\$ 25,000
			ESG	\$ 0
104-30105/2616	Infrastructure	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Stimulate private investment and neighborhood revitalization by providing funds to construct eligible public infrastructure improvements in response to the priority infrastructure needs of varying communities which may include solid waste disposal sites, flood drain and water improvements, streets, sidewalks and sewer improvements.	1949 People (General)	TOTAL  Total Other Funding	\$ 25,000 \$ 0
	PAVE THREE EXISTING DIRT ALLEYS IN SOUTH COLTON: Paving by the City of Colton of three (3) dirt alleys: from 9th to 11th Streets (between M and N Streets) from 10th to 11th Streets (also between M and N) and from 5th Street to railroad tracks (between Birch and O Streets) to reduce dust and improve the appearance of residential neighborhoods.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/07

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): CT & BG's

CT: 006900 BG: 1 County: 06071 CT: 006900 BG: 2 County: 06071 CT: 006900 BG: 3 County: 06071 CT: 006900 BG: 5 County: 06071

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0453	a-Colton - Street Reconstruction - 104-30205/2617	03K Street Improvements	CDBG	\$ 50,000
			ESG	\$ 0
104-30205/2617	Infrastructure	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Stimulate private investment and neighborhood revitalization by providing funds to construct eligible public infrastructure improvements in response to the priority infrastructure needs of varying communities	13756 People (General)	TOTAL	\$ 50,000
	which may include solid waste disposal sites, flood		Other Funding	
	drain and water improvements, streets, sidewalks and sewer improvements.		Local Funds	\$ 50,000
			Total Other Funding	\$ 50,000
	RECONSTRUCTION OF DETERIORATED STREET SECTIONS TARGET AREAS: Removing, grinding and repaving by the City of Colton of asphalt street surfaces at numerous 15 foot to 100 foot long sections in low-and moderate-income residential neighborhoods in the City of Colton, having clusters of potholes, to arrest water damage, extend useful life of existing street pavement and improve neighborhood appearance.	S IN COLTON		

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): CT & BG's

 CT: 006700
 BG: 1
 County: 06071
 CT: 006900
 BG: 1
 County: 06071
 CT: 006900
 BG: 2
 County: 06071
 CT: 006900
 BG: 4
 County: 06071
 CT: 006900
 BG: 2
 County: 06071
 CT: 006900
 BG: 5
 County: 06071

 CT: 006800
 BG: 1
 County: 06071
 CT: 006900
 BG: 3
 County: 06071
 CT: 007000
 BG: 1
 County: 06071

CT: 007000 BG: 2 County: 06071 CT: 007000 BG: 3 County: 06071 CT: 007000 BG: 4 County: 06071
CT: 007000 BG: 5 County: 06071 CT: 007102 BG: 3 County: 06071

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0436	a-Grand Terrace - K&J Plating Clean Up - 106-29110/2618	04A Clean-up of Contaminated Sites	CDBG	\$ 57,000
			ESG	\$ 0
106-29110/2618	Other	570.201(d)	НОМЕ	\$ 0
			HOPWA	\$ 0
	Provide the technical assistance necessary to ensure repayment of Section 108 loans, and program the use of CDBG funds in accordance with the County's Citizen Participation Plan; retain adequate unprogrammed funds	1 Public Facilities	TOTAL	\$ 57,000
	as a contingency to meet unexpected activity needs as		Other Funding	
	identified through the citizen's participation process; provide inspections for compliance with local building		K and J Plating Company	\$ 50,000
	codes and utilize demolition and clearance activities to revitalize declining and blighted neighborhoods and locations.		Total Other Funding	\$ 50,000

PHASE I - ENVIRONMENTAL STUDY TO DETERMINE CLEANUP COSTS OF CONTAMINATED SOIL: Demolition and site clean-up by the City of Grand Terrace, including necessary environmental studies and field work, to remove the blighted and abandoned former K and J Platting Company Metal Platting Plant and to remove remaining contamination found on the site for future use adjacent to a proposed new high school in the Colton Joint Unified School District. \$63,000 of 2003-04 CDBG also allocated to this project 5/18/04.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 07/01/06

Eligibility: 570.208(b)(2) - Slums / Blight Spot

Subrecipient: Local Government Location(s): Addresses

21750 Main Street, Grand Terrace, CA 92313

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0024	a-Grand Terrace - Literacy - 106-22327/1532	05 Public Services (General)	CDBG	\$ 10,000
			ESG	\$ 0
106-22327/1532	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by	24 People (General)	TOTAL	\$ 10,000
	funding public services which may include handicapped services, transportation services, substance abuse		Other Funding	
	services, employment training, fair housing counseling,		San Bernardino County Library	\$ 26,928
	tenant/landlord counseling, child care and health services and other eligible services as needed.		Total Other Funding	\$ 26,928
	LITERACY EDUCATION - GRAND TERRACE BRANCH LIBRARY: Provision of tutoring services by County Library, Grand Terrace Branch, to teach basic reading and writing skills to illiterate adults residing in the City of Grand Terrace, to enable clients to function better in their families, jobs and communities			

their families, jobs and communities.

Help the Homeless? No Start Date: 09/01/04 Help those with HIV or AIDS? No Completion Date: 08/31/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government

Location(s): Addresses

22795 Barton Road, Grand Terrace, CA 92313

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0419	a-Harvard - Fire Sta #46 Fencing - 237-30104/2619	03O Fire Stations/Equipment	CDBG	\$ 30,000
			ESG	\$ 0
237-30104/2619	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public	1 Public Facilities	TOTAL	\$ 30,000
	facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.		Total Other Funding	\$ 0
	SECURITY FENCING AND AUTOMATIC GATE OPENERS AT FIRE STATION #46, HARVARD - SPECIAL DISTRICTS/CSA 38: Instlatation by County Special Districts Department for County Fire Department (CSA 38) of 500 feet of chain link security fencing and two 10 foot power operated gates, to improve security for the Fire Station #46 site, facility and equipment.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): CT & BG's

CT: 010300 BG: 1 County: 06071 CT: 010300 BG: 3 County: 06071 CT: 010300 BG: 6 County: 06071 CT: 010300 BG: 7 County: 06071 CT: 010300 BG: 8 County: 06071 CT: 010300 BG: 7 County: 06071

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0069	a-Highland - Code Enforcement - 118-18135/1000	15 Code Enforcement	CDBG	\$ 62,682
			ESG	\$ 0
118-18135/1000	Other	570.202(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide the technical assistance necessary to ensure repayment of Section 108 loans, and program the use of CDBG funds in accordance with the County's Citizen Participation Plan; retain adequate unprogrammed funds	100 Housing Units	TOTAL	\$ 62,682
	as a contingency to meet unexpected activity needs as identified through the citizen's participation process;		Other Funding	
	provide inspections for compliance with local building		City of Highland 2003-05 Biennial Bud	\$ 41,650
	codes and utilize demolition and clearance activities to revitalize declining and blighted neighborhoods and locations.		Total Other Funding	\$ 41,650
	HOUSING CODE ENFORCEMENT - SOUTHWEST HIGHLAND: Inspections by City of Highland of buildings in the Southwest Highland target area to identify and eliminate hazardous conditions.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): CT & BG's

 CT: 006400
 BG: 1
 County: 06071
 CT: 007602
 BG: 2
 County: 06071

 CT: 006500
 BG: 1
 County: 06071
 CT: 007601
 BG: 2
 County: 06071

 CT: 007601
 BG: 3
 County: 06071

 CT: 007602
 BG: 1
 County: 06071
 CT: 007601
 BG: 4
 County: 06071

CT: 007601 BG: 5 County: 06071

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0096	a-Highland - Council on Aging - 118-20927/1219	05A Senior Services	CDBG	\$ 33,000
			ESG	\$ 0
118-20927/1219	Senior Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Provide services needed by senior citizens in order to maximize and maintain their health, safety and independent living capabilities.	200 People (General)	TOTAL	\$ 33,000
			Other Funding	
	SENIOR SERVICES PROGRAM - HIGHLAND DISTRICT COU	NCIL ON	Annual Sustaining Campaign	\$ 22,000
	AGING: Provision of social, recreational and educational services; visitation services to homebound seniors and		Bingo/Arrowhead United Way	\$ 28,500
	transportation services by Highland District Council on		City of San Bernardino	\$ 12,500
	Aging, Inc. to senior citizens residing in the City of		Client Donations	\$ 3,000
	Highland and surrounding unincorporated area of the Third Supervisorial District.		Fund Raisers	\$ 31,700
	•		Programs	\$ 12,700
			Total Other Funding	\$ 110,400

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

3102 East Highland Avenue, Highland, CA 92346

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0251	a-Highland - Highland Family YMCA - 118-29127/2443	05D Youth Services	CDBG	\$ 11,500
	3 · · · 3 · · · · · · · · · · · · · · ·		ESG	\$ 0
118-29127/2443	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by	400 People (General)	TOTAL	\$ 11,500
	funding public services which may include handicapped		Other Funding	
	services, transportation services, substance abuse services, employment training, fair housing counseling,		Business and Individual Contributions	\$ 45,110
	tenant/landlord counseling, child care and health		Special Events (21st Annual Run)	\$ 14,750
	services and other eligible services as needed.		United Way	\$ 23,500
			Total Other Funding	\$ 83,360
	OUTREACH PROGRAM FOR YOUTH RECREATION, HEALTH	AND FAMILY		

OUTREACH PROGRAM FOR YOUTH RECREATION, HEALTH AND FAMILY FITNESS - HIGHLAND FAMILY YMCA: Provision of recreation, sports and life enrichment services by the YMCA of the East Valley - Highland Branch to low-and moderate-income familes in the City of Highland.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

7793 Central Avenue, Highland, CA 92346

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0023	a-Highland - Literacy - 118-22327/1533	05 Public Services (General)	CDBG	\$ 10,000
			ESG	\$ 0
118-22327/1533	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by	24 People (General)	TOTAL	\$ 10,000
	funding public services which may include handicapped services, transportation services, substance abuse		Other Funding	
	services, transportation services, substance abuse services, employment training, fair housing counseling,		San Bernardino County Library	\$ 89,504
	tenant/landlord counseling, child care and health services and other eligible services as needed.		Total Other Funding	\$ 89,504
	LITERACY EDUCATION - HIGHLAND BRANCH LIBRARY: Provision of tutoring services by County Library, Highland Branch, to teach basic reading and writing skills to illiterate adults residing in the City of Highland, to enable clients to function better in their families, jobs and communities.			

Help the Homeless? No Start Date: 09/01/04
Help those with HIV or AIDS? No Completion Date: 08/31/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government

Location(s): Addresses

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0399	a-Highland - Little League - 118-30127/2620	05D Youth Services	CDBG	\$ 7,000
			ESG	\$ 0
118-30127/2620	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention and transportation services.	150 People (General)	TOTAL  Total Other Funding	\$ 7,000 \$ 0
	PURCHASE OF BASEBALL EQUIPMENT FOR CENTRAL LITTLE LEAGUE: Provision by the City of Highland, through the Central Little League, Inc., of youth baseball recreation services to children ages 5 thorugh 15, from low-and moderate-income households residing in the City of Highland, to teach good sportsmanship and respect, and to build self-esteem.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

7793 Central Avenue, Highland, CA 92346

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0068	a-Highland - Neighborhood Revital 118-21235/1355	15 Code Enforcement	CDBG	\$ 19,723
118-21235/1355	Other	570.202(c)	ESG HOME HOPWA	\$ 0 \$ 0 \$ 0
	Provide the technical assistance necessary to ensure repayment of Section 108 loans, and program the use of CDBG funds in accordance with the County's Citizen Participation Plan; retain adequate unprogrammed funds as a contingency to meet unexpected activity needs as identified through the citizen's participation process; provide inspections for compliance with local building codes and utilize demolition and clearance activities to revitalize declining and blighted neighborhoods and locations.	100 Housing Units	TOTAL  Other Funding  City of Highland 2003-05 Biennial Bud  Total Other Funding	\$ 19,723 \$ 59,170 \$ 59,170
	NEIGHBORHOOD REVITALIZATION - SOUTHWEST HIGHLAND: Coordination by City of Highland of a neighborhood revitalization project to identify deteriorated properties and stop decline through code enforcement, public improvements and rehabilitation programs.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): CT & BG's

 CT: 006400
 BG: 1
 County: 06071
 CT: 007602
 BG: 1
 County: 06071
 CT: 007601
 BG: 3
 County: 06071

 CT: 006500
 BG: 1
 County: 06071
 CT: 007601
 BG: 2
 County: 06071
 CT: 007601
 BG: 3
 County: 06071

 CT: 007601
 BG: 1
 County: 06071
 CT: 007601
 BG: 2
 County: 06071
 CT: 007601
 BG: 5
 County: 06071

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0396	a-Highland - Re-pavement - 118-30105/2621	03K Street Improvements	CDBG	\$ 355,345
			ESG	\$ 0
118-30105/2621	Infrastructure	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Stimulate private investment and neighborhood revitalization by providing funds to construct eligible public infrastructure improvements in response to the priority infrastructure needs of varying communities which may include solid waste disposal sites, flood drain and water improvements, streets, sidewalks and	3404 People (General)	TOTAL  Total Other Funding	\$ 355,345 \$ 0
	drain and water improvements, streets, sidewalks and sewer improvements.  ROAD RECONSTRUCTION IN TARGET AREA BOUNDED B STERLING, 3RD, AND DEL ROSA: Re-pavement by the City Highland of twelve streets and street segments in a residential area where existing streets have	- ,		

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government Location(s): CT & BG's

CT: 006500 BG: 1 County: 06071 CT: 006402 BG: 1 County: 06071 CT: 006402 BG: 2 County: 06071

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0120	a-Highland - Youth Recreation - 118-25127/1878	05L Child Care Services	CDBG	\$ 20,750
			ESG	\$ 0
118-25127/1878	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention	180 People (General)	TOTAL	\$ 20,750
	and transportation services.		Other Funding	
			San Bernardino City Unif. School Dist.	\$ 25,000
	AFTER SCHOOL CARE - CYPRESS AND WARM SPRINGS E SCHOOLS: Provision by the City of an after school educational and recreational program for latch-key youth residing in the City of Highland to provide a safe and nurturing environment for children from low-and moderate-income households between the hours of 3:30 p.m. to 5:00 p.m. to reduce the number of unsupervised youth and reduce the risk of their becoming involved in gang violence, drug abuse and other crimes.	LEMENTARY	Total Other Funding	\$ 25,000

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government

Location(s): Addresses

7497 Sterling Avenue, San Bernardino, CA 92410 26825 Cypress Street, Highland, CA 92346

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0073	a-Loma Linda - ITH Services - 107-16127/0866	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 19,000
			ESG	\$ 0
107-16127/0866	Public Services		HOME	\$ 0
		570.201(e)	HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	80 People (General)	TOTAL	\$ 19,000
			Other Funding	
			HUD Super NOFA Homeless Grant	\$ 100,934
			Donations and Fundraisers	\$ 17,282
			EFSP (formerly FEMA) Grant	\$ 12,680
			State EHAP Grant	\$ 100,000
	HOMELESS SHELTER SERVICES - INLAND TEMPORARY HOMES: Provision of shelter and support services by Inland Temporary Emergency Homes, Inc. to homeless families from the Cities of Loma Linda and Redlands, to assist families attain self-sufficiency.		Total Other Funding	\$ 230,896

Help the Homeless? Yes Start Date: 09/01/04
Help those with HIV or AIDS? No Completion Date: 08/31/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Suppressed

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0049	a-Loma Linda - Literacy Education - 107-23127/1643	05 Public Services (General)	CDBG	\$ 5,000
			ESG	\$ 0
107-23127/1643	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by	36 People (General)	TOTAL	\$ 5,000
	funding public services which may include handicapped services, transportation services, substance abuse		Other Funding	
	services, employment training, fair housing counseling,		San Bernardino County Library	\$ 16,192
	tenant/landlord counseling, child care and health services and other eligible services as needed.		Total Other Funding	\$ 16,192
	LITERACY EDUCATION - LOMA LINDA BRANCH LIBRARY: Provision of tutoring services by county Library, Loma Linda Branch, to teach basic reading and writing skills to illiterate adults residing in the City of Loma Linda and unincorporated areas in the Third Supervisorial District, to enable clients to function better in their families, jobs and communities.			

Help the Homeless? No Start Date: 09/01/04 Help those with HIV or AIDS? No Completion Date: 08/31/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government

Location(s): Addresses

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0437	a-Loma Linda - Ohio Street Imp 107-30105/2622	03K Street Improvements	CDBG	\$ 141,100
			ESG	\$ 0
107-30105/2622	Infrastructure	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Stimulate private investment and neighborhood revitalization by providing funds to construct eligible public infrastructure improvements in response to the priority infrastructure needs of varying communities	50 People (General)	TOTAL	\$ 141,100
	which may include solid waste disposal sites, flood		Other Funding	
	drain and water improvements, streets, sidewalks and sewer improvements.		City of Loma Linda Redev. Agency	\$ 10,000
			Total Other Funding	\$ 10,000
	OHIO STREET IMPROVEMENTS BETWEEN THE SAN TIMO AND REDLANDS BOULEVARD: Construction by the City of Linda of 1,300 linear feet of curb, gutter, street paving and sidewalk improvements along Ohio Street between Redlands Boulevard and the San Timoteo Creek Channel.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government Location(s): CT & BG's

CT: 007301 BG: 1 County: 06071

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0229	a-Loma Linda - Unprogrammed Funds - 107-00020/0386	22 Unprogrammed Funds	CDBG	\$ 2,000
			ESG	\$ 0
107-00020/0386	Other		HOME	\$ 0
			HOPWA	\$ 0
	Provide the technical assistance necessary to ensure repayment of Section 108 loans, and program the use of CDBG funds in accordance with the County's Citizen Participation Plan; retain adequate unprogrammed funds	0 N/A	TOTAL	\$ 2,000
	as a contingency to meet unexpected activity needs as identified through the citizen's participation process; provide inspections for compliance with local building codes and utilize demolition and clearance activities to revitalize declining and blighted neighborhoods and locations.		Total Other Funding	\$ 0
	LOMA LINDA - UNPROGRAMMED FUNDS: To be programmed for eligible capital improvement projects identified at a later date.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility:

Subrecipient: Local Government

Location(s): N/A

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0036	a-Montclair - Code Enforcement - 108-18417/1002	15 Code Enforcement	CDBG	\$ 38,000
			ESG	\$ 0
108-18417/1002	Other	570.202(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide the technical assistance necessary to ensure repayment of Section 108 loans, and program the use of CDBG funds in accordance with the County's Citizen Participation Plan; retain adequate unprogrammed funds as a contingency to meet unexpected activity needs as identified through the citizen's participation process; provide inspections for compliance with local building codes and utilize demolition and clearance activities to revitalize declining and blighted neighborhoods and locations.	100 Housing Units	TOTAL	\$ 38,000
			Other Funding	
			City of Montclair	\$ 18,000
			Total Other Funding	\$ 18,000
	CODE ENFORCEMENT PROGRAM - TARGET AREA: Provision of continuing building inspections and citation activities by City in target areas to identify hazardous conditions and improve public health and safety.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): CT & BG's

CT: 000201 BG: 4 County: 06071 CT: 000302 BG: 6 County: 06071

CT: 000301 BG: 1 County: 06071 CT: 000301 BG: 3 County: 06071 CT: 000301 BG: 5 County: 06071

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0032	a-Montclair - Curb & Gutter - 108-23105/1601	03L Sidewalks	CDBG	\$ 50,000
			ESG	\$ 0
108-23105/1601	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public	9374 People (General)	TOTAL	\$ 50,000
	facilities in response to the priority facility needs of		Other Funding	
	varying communities. These may include senior centers, youth centers, neighborhood facilities, child care		City of Montclair	\$ 45,000
	centers, parks and/or recreation facilities, health facilities and parking facilities.		Total Other Funding	\$ 45,000
	CURB, GUTTER AND SIDEWALK INFILL - TARGET AREA: Design and construction by the City of Montclair of curb, gutter and sidewalks to infill missing sections at various locations in the Montclair target areas to remove blight and improve safety and drainage issues to provide handicapped accessibility to public transportation. Funding for Phase II of this project.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): CT & BG's

CT: 000201 BG: 4 County: 06071 CT: 000301 BG: 3 County: 06071 CT: 000302 BG: 6 County: 06071 CT: 000301 BG: 5 County: 06071 CT: 000302 BG: 6 County: 06071 CT: 000301 BG: 5 County: 06071 CT: 000302 BG: 6 County: 06071 CT: 000302 BG: 7 COUNTY: 06071

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0397	a-Montclair - Foundation Area 12 Streets - 108-	03K Street Improvements	CDBG	\$ 50,000
	30103/2623		ESG	\$ 0
108-30103/2623		570.201(c)	HOME	\$ 0
	Infrastructure		HOPWA	\$ 0
		2521 People (General)		
	Stimulate private investment and neighborhood revitalization by providing funds to construct eligible public infrastructure improvements in response to the		TOTAL	\$ 50,000
	priority infrastructure needs of varying communities		Other Funding	
	which may include solid waste disposal sites, flood		City of Montclair Redev. Agency	\$ 25,000
	drain and water improvements, streets, sidewalks and sewer improvements.		Total Other Funding	\$ 25,000
	MONTCLAIR STREET IMPROVEMENTS - FOUNDATION AREA 12: Reconstruction by the City of Montclair of public improvements including streets, alleys, trash enclosures, and security fencing and gating in the City's Foundation Area 12 to compliment efforts by private owners to rehabilitate adjoining low-and moderate-income housing.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): CT & BG's

CT: 000301 BG: 3 County: 06071

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0035	a-Montclair - Graffiti - 108-15317/0793	05 Public Services (General)	CDBG	\$ 39,500
			ESG	\$ 0
108-15317/0793	Anti-Crime Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Reduce incidences of crime and graffiti in target neighborhoods by increasing citizen patrol and graffiti abatement services.	9374 People (General)	TOTAL	\$ 39,500
			Other Funding	
	GRAFFITI ERADICATION PROGRAM - TARGET AREA: Provision of	•	City of Montclair	\$ 8,200
	graffiti removal by the City of Montclair from streets, alleys and public places within city target areas to arrest neighborhood blight and deterioration.		Total Other Funding	\$ 8,200

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): CT & BG's

CT: 000201 BG: 4 County: 06071
CT: 000301 BG: 1 County: 06071
CT: 000301 BG: 3 County: 06071
CT: 000301 BG: 5 County: 06071
CT: 000302 BG: 6 County: 06071
CT: 000302 BG: 1 County: 06071

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0022	a-Montclair - Literacy - 108-22527/1538	05 Public Services (General)	CDBG ESG	\$ 5,000 \$ 0
108-22527/1538	Public Services	570.201(e)	HOME HOPWA	\$ 0 \$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	60 People (General)	TOTAL Other Funding San Bernardino County Library Total Other Funding	\$ 5,000 \$ 26,303 \$ 26,303
	LITERACY EDUCATION - MONTCLAIR BRANCH LIBRARY: Provision of tutoring services by County Library, Montclair Branch, to teach basic reading and writing skills to illiterate adults residing in the City of Montclair, to enable clients to function better in their families, jobs and communities.	1		

Help the Homeless? No Start Date: 09/01/04
Help those with HIV or AIDS? No Completion Date: 08/31/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0033	a-Montclair - Neighborhood Revital - 108-23135/1602	03L Sidewalks	CDBG	\$ 182,500
			ESG	\$ 0
108-23135/1602	Infrastructure	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Stimulate private investment and neighborhood revitalization by providing funds to construct eligible public infrastructure improvements in response to the priority infrastructure needs of varying communities	9374 People (General)	TOTAL	\$ 182,500
	which may include solid waste disposal sites, flood drain and water improvements, streets, sidewalks and sewer improvements.		Total Other Funding	\$ 0

#### NEIGHBORHOOD REVITALIZATION PROJECT - FOUNDATION AREA

II: Construction by the City of Montclair of streets, alleys, in public right-of-ways as part of effort in a partnership with private owners to remove blight and to rehab and preserve healthy and safe low- and moderate-income housing. Funding is for Phase II of this project. Foundation Area No. II is bounded by Mills Ave., San Jose St., Ramona Ave. and the I-10 Fwy.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/07

Eligibility: 570.208(b)(1) - Slums / Blight Area

Subrecipient: Local Government

Location(s): Addresses

Area No. 11 bounded by Mills Ave.,, Montclair, Ca

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0325	a-Montclair - Senior Transportation Svs 108-	05A Senior Services	CDBG	\$ 7,000
	27127/2220		ESG	\$ 0
108-27127/2220		570.201(e)	HOME	\$ 0
	Senior Programs		HOPWA	\$ 0
		1500 People (General)		
	Provide services needed by senior citizens in order to maximize and maintain their health, safety and independent living capabilities.		TOTAL	\$ 7,000
	independent living capabilities.		Other Funding	
			City of Montclair	\$ 23,741
	SENIOR TRANSPORTATION SERVICES - GOLDEN XPRESS:		County of San Bernardino - DAAS	\$ 2,000
	Provision by the City of Montclair of transportation services for senior citizens age 60 and older who are Montclair residents. Service provides transportation within the service area and transportation to medical services outside regular services area to help senior citizens maintain their independence, lead productive lives and be a valued member of the city.		Total Other Funding	\$ 25,741

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government Location(s): Addresses

5111 Benito Street, Montclair, CA 91763

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0452	a-Needles - Fire Truck - 109-30104/2624	03O Fire Stations/Equipment	CDBG	\$ 99,300
			ESG	\$ 0
109-30104/2624 Pub	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public	1 Public Facilities	TOTAL	\$ 99,300
	facilities in response to the priority facility needs of		Other Funding	
	varying communities. These may include senior centers, youth centers, neighborhood facilities, child care		Outside Financing/Future CDBG	\$ 204,000
centers, parks and/or recreation facilities, health facilities and parking facilities.		Total Other Funding	\$ 204,000	

DOWN PAYMENT FOR PURCHASE OF A NEW FIRE ENGINE: Purchase by the City of Needles of a new Type I Fire Engine housed at the City of Needles Fire Station, to replace 2 aging fire engines and to provide an enclosed cab to protect fire fighters from high daily temperatures commonly experienced in the Eastern Mojave Desert.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): CT & BG's

CT: 010500 BG: 1 County: 06071 CT: 010600 BG: 1 County: 06071 CT: 010700 BG: 2 County: 06071 CT: 010500 BG: 2 County: 06071 CT: 010600 BG: 2 County: 06071 CT: 010700 BG: 2 County: 06071

CT: 010700 BG: 3 County: 06071

CT: 010700 BG: 4 County: 06071

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0080	a-Needles - Senior Transportation - 109-22127/1539	05A Senior Services	CDBG	\$ 8,850
			ESG	\$ 0
109-22127/1539	Senior Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Provide services needed by senior citizens in order to maximize and maintain their health, safety and independent living capabilities.	1303 People (General)	TOTAL	\$ 8,850
			Other Funding	
	SENIOR CITIZENS' TRANSPORTATION SERVICE: Provision by		City of Needles	\$ 2,070
	City of Needles of transportation services for medical care and basic shopping for senior citizens residing in the City of Needles.		Total Other Funding	\$ 2,070

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government

Location(s): Addresses

1699 Bailey Avenue, Needles, CA 92363

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0071	a-Redlands - CDBG Admin 111-03000/0681	21A General Program Administration	CDBG	\$ 41,220
			ESG	\$ 0
111-03000/0681	Planning & Administration	570.206	HOME	\$ 0
			HOPWA	\$ 0
	Plan, program and report the annual HOME, ESG and CDBG entitlement grant programs in the manner necessary to maximize the effectiveness of grant resources in compliance with program regulations; Inform and involve	0 N/A	TOTAL	\$ 41,220
	citizens; Affirmatively further Fair Housing opportunities; Provide full accountability for the use of federal funds.		Total Other Funding	\$ 0
	REDLANDS CDBG PROGRAM ADMINISTRATION: Coordination a management of CDBG funded projects by the City to ensure compliance with local and federal program requirements.	and		

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 07/01/05

Eligibility:

Subrecipient: Local Government

Location(s): Addresses

35 Cajon Street, Redlands, CA 92373

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0434	a-Redlands - Civic Center ADA - 111-30111/2625	03E Neighborhood Facilities	CDBG	\$ 244,150
			ESG	\$ 0
111-30111/2625	Public Facilities	570.201(c)	HOME	\$ 0
		HOPWA	HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public	1 Public Facilities	TOTAL	\$ 244,150
facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.		Total Other Funding	\$ 0	

REMOVAL OF HANDICAPPED ACCESS BARRIERS AT REDLANDS CIVIC CENTER: Construction by the City of Redlands of wheelchair ramps and doorway, restroom, signage and other improvements to remove structural barriers to access the Redlands Civic Center, in compliance with the Americans with Disabilities Act (ADA).

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0072 a-Redlands - Community Music Association - 111- 20627/1234	a-Redlands - Community Music Association - 111-	05D Youth Services	CDBG	\$ 5,000
		ESG	\$ 0	
111-20627/1234		570.201(e)	HOME	\$ 0
	Youth Programs		HOPWA	\$ 0
		3500 People (General)		
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of		TOTAL	\$ 5,000
	youth education, guidance, recreation, gang intervention and transportation services.		Total Other Funding	\$ 0

CHILDREN'S PERFORMING ARTS WORKSHOP - REDLANDS COMMUNITY MUSIC ASSOCATION: Provision by the City of Redlands of interactive performing arts workshops through the Redlands Community Music Association, (RCMA) to enhance interest and appreciation of performing arts and encourage the talent of children from low-and moderate-income households in the City of Redlands.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

111 W. Lugonia Ave., Redlands, CA 92374

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0155	a-Redlands - DASH Geriatric Care - 111-28127/2288	05A Senior Services	CDBG	\$ 5,000
			ESG	\$ 0
111-28127/2288	Senior Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Provide services needed by senior citizens in order to maximize and maintain their health, safety and independent living capabilities.	25 People (General)	TOTAL	\$ 5,000
			Other Funding	
	GERIATRIC CARE SERVICES FOR FAMILY CAREGIVERS -		Dept. of Aging and Adult Services	\$ 5,600
	DEVELOPING AGING SOLUTIONS WITH HEART (DASH): Provision of geriatric care management assistance for family		Pirvate Grants and Contributions	\$ 8,400
	caregivers of dependent elderly Alzheimers victims in		United Way of East Valley	\$ 6,500
	Redlands, to reduce caregiver stress, restore family stability, and delay pre-mature institutional placement.		Total Other Funding	\$ 20,500

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

306 W. Colton Ave, Redlands, CA

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0055	a-Redlands - Family Svcs. Assn 111-22627/1541	05 Public Services (General)	CDBG	\$ 17,000
			ESG	\$ 0
111-22627/1541	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Implement a Continuum of Care System comprised of: 1) Outreach and assessment to identify needs & connect families & individuals with appropriate facilities & services; 2) Safe shelter through homeless shelters or	120 People (General)	TOTAL	\$ 17,000
	provision of motel vouchers; 3) Transitional housing & social services; 4) Permanent housing and homelessness		Other Funding	
	prevention.		Client Fees and Third Parties	\$ 172,332
			Fund Raising Donations	\$ 8,689
	HOMELESS PREVENTION SERVICES - FAMILY SERVICE		Other Funding	\$ 362,042
	ASSOCIATION OF REDLANDS: Provision of homelessness prevention assistance to low-income persons and families in the cities of Loma Linda, Redlands, and unincorporated areas in the Third Supervisorial District, to help families remain in their homes, or obtain permanent housing.		Total Other Funding	\$ 543,063

Help the Homeless? Yes Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

402 W. Colton Avenue, Redlands, CA 92373

612 Lawton, Redlands, CA 92373

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0435	a-Redlands - Micah House II - 111-30103/2626	03D Youth Centers	CDBG	\$ 15,000
			ESG	\$ 0
111-30103/2626	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public	1 Public Facilities	TOTAL	\$ 15,000
	facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.		Total Other Funding	\$ 0
	FIRE SAFETY SPRINKLER SYSTEM AT MICAH HOUSE II YOUTH CENTER - TRINITY COMMUNITY FOUNDATION: Installation by the City of Redlands of a fire safety sprinkler system in the four-plex building that Trinity Community Foundation, Inc., is converting to use as an activity center for teens, to meet building occupancy requirements, for providing a safe environment for after-school progrms for youth from low-and moderate-income households in the City of Redlands.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

1006 Oxford Street, Redlands, CA 92374

\$ 50,000
\$ 0
\$ 0
\$ 0
\$ 50,000
oan Dev. \$ 200,000
\$ 48,050
\$ 248,050
=

ELECTRICAL AND PLUMBING REHABILITATION IMPROVEMENTS TO HISTORIC MISSION GABLES BUILDING: Construction by the City of Redlands of historic preservation improvements to the Mission Gables Bowl building, including the replacement of electrical and plumbing systems to provide space for children's programs to provide disadvantaged children opportunity to learn about fine music and to bring music and dance to citizens of lowand moderate-income.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(b)(2) - Slums / Blight Spot

Subrecipient: Local Government

168 South Eureka Street, Redlands, CA 92373

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0040	a-Redlands - S.B. Sexual Assault Svcs 111-23227/1645	05I Crime Awareness	CDBG	\$ 5,000
			ESG	\$ 0
111-23227/1645	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by	4000 People (General)	TOTAL	\$ 5,000
	funding public services which may include handicapped		Other Funding	
	services, transportation services, substance abuse services, employment training, fair housing counseling,		Department of Behavioral Health	\$ 8,000
	tenant/landlord counseling, child care and health		Mt. Baldy/East Valley United Way	\$ 6,000
	services and other eligible services as needed.		Office of Criminal Justice	\$ 17,084
			Total Other Funding	\$ 31,084
	VICTIM COUNSELING - SAN BERNARDINO SEXUAL ASSAULT SERVICES: Provision of domestic violence crisis intervention, sexual assault prevention education, counseling and support services by San Bernardino Sexual Assault Services, Inc. in the City of Redlands to reduce and prevent domestic violence, and provide crisis outreach and counseling to victims.			

Help the Homeless? Yes Start Date: 09/01/04
Help those with HIV or AIDS? No Completion Date: 08/31/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0380	a-Redlands - YMCA Legal Aid - 111-30127/2627	05C Legal Services	CDBG	\$ 5,000
			ESG	\$ 0
111-30127/2627	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by	500 People (General)	TOTAL	\$ 5,000
	funding public services which may include handicapped		Other Funding	
	services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.		American Inst. of Court Reporters	\$ 750
			Attorneys of the East Valley	\$ 1,368
			Soroptimist Club of Redlands	\$ 1,500
			Total Other Funding	\$ 3,618
	LEGAL AID SERVICES - YMCA OF THE EAST VALLEY: Provision by the YMCA of the East Valley Inc., of legal counsel from volunteer attorney's on domestic violence, dissolutions, family law, bankruptsies, guardianships, tenant/landlord disputes and civil law, to low-and moderate-income persons residing in the City of Redlands, to increase access to affordable legal assistance, for improved quality of life.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0433	a-Redlands - Youth Coalition - 111-30227/2628	05D Youth Services	CDBG	\$ 6,830
			ESG	\$ 0
111-30227/2628	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention	300 People (General)	TOTAL	\$ 6,830
	and transportation services.		Other Funding	
			Americorps Program	\$ 2,000
	YOUTH COALITION/TEEN COMMITTEE (YCTE) LEADERSHIP A		City of Redlands Rec. (Personnel)	\$ 9,300
	COMMUNITY SERVICES PROGRAM - REDLANDS POLICE DEP Provision by the City of Redlands of teen volunteer	PARTMENT:	University of Redlands	\$ 1,500
	service recultment, training, placement and evaluation services through the City Police Department Recreation Division's Youth Coalition/Teen Committee (Y.C.T.C.) to provide community service and social/recreational opportunities during evening hours, for teens from lowand moderate-income households residing in the City of Redlands.		Total Other Funding	\$ 12,800

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0070	a-Redlands - Youth Safety & Recreation - 111-24327/1762	05D Youth Services	CDBG	\$ 15,000
			ESG	\$ 0
111-24327/1762	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention and transportation services.	450 People (General)	TOTAL  Other Funding	\$ 15,000
	"REC-N-FX" AFTER SCHOOL RECREATION PROGRAM - REDLAN	IDS	Redlands Recreation (Personnel)  Redlands Unified Sch Dist (fac. usage)	\$ 15,000 \$ 4,000
	POLICE Dept: City of Redlands Police Department Recreation Division, provides youth recreational and		University of Redlands (Personnel)	\$ 6,000
	educational activities, at four public middle schools, for low/mod income youth residing in the City of Redlands, to provide safe, positive recreational activities to reduce the crime rates among youth ages 12 to 14.		Total Other Funding	\$ 25,000

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government Location(s): Addresses

501 E. Pennsylvania, Redlands, CA 923741550 E. Highland, Redlands, CA 923741000 W. Cypress, Redlands, CA 923737800 Orange Street, Highland, CA 92346

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0239	a-Twentynine Palms - 29 Palms Youth Club - 119-	05D Youth Services	CDBG	\$ 5,000
	29127/2433		ESG	\$ 0
119-29127/2433		570.201(e)	HOME	\$ 0
	Youth Programs		HOPWA	\$ 0
		45 People (General)		
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of		TOTAL	\$ 5,000
	youth education, guidance, recreation, gang intervention and transportation services.		Total Other Funding	\$ 0

SUMMER YOUTH RECREATION PROGRAM - TWENTYNINE PALMS YOUTH CLUB: Provision of summer youth recreation program

services by the Twentynine Palms Youth Club, Inc., to youth from low-and moderate-income households residing in the City of Twentynine Palms, to improve social and recreational opportunities for youth, ages 6 to 18.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/01/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

5885 Luckie Avenue, Twentynine Palms, CA 92277

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0440	a-Twentynine Palms - Comm Cntr Parking - 119-30108/2629	03G Parking Facilities	CDBG	\$ 65,000
			ESG	\$ 0
119-30108/2629	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.	1 Public Facilities	TOTAL  Total Other Funding	\$ 65,000 \$ 0
	PARKING LOT IMPROVEMENTS AT LUCKIE PARK COMMUNITY SERVICES CENTER: Construction by the City of Twentynine Palms of a 22,000 square foot parking lot, including pavement and striping, at the City's Community Services Center at Luckie Park, 74362 Joe Davis Drive, Twentynine Palms, CA 92277, to reduce dust and improve safety, handicap accessibility and appearance.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): CT & BG's

CT: 010414 BG: 1 County: 06071 CT: 010414 BG: 3 County: 06071 CT: 010415 BG: 2 County: 06071 CT: 010414 BG: 3 County: 06071 CT: 010415 BG: 3 County: 06071 CT: 010415 BG: 3 County: 06071

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0438	a-Twentynine Palms - Comm Cntr Rehab - 119-30103/2630	03F Parks, Recreational Facilities	CDBG	\$ 18,000
			ESG	\$ 0
119-30103/2630	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.	1 Public Facilities	TOTAL  Total Other Funding	\$ 18,000 \$ 0
	REHABILITATION OF LUCKIE PARK COMMUNITY SERVICES BUILDING: Construction by the City of Twentynine Palms of building rehabilitation improvements to the City's Community Services Center at Luckie Park, 74362 Joe Davis Drive, Twentynine Palms, Ca 92277, including interior and exterior painting and installation of new carpet, to improve the appearance and usability of the facility.			

Help the Homeless?NoStart Date:07/01/04Help those with HIV or AIDS?NoCompletion Date:06/30/06

CT & BG's

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s):

CT: 010414 BG: 1 County: 06071 CT: 010414 BG: 2 County: 06071

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0442	a-Twentynine Palms - Knotts Picnic Shelter - 119-	03F Parks, Recreational Facilities	CDBG	\$ 75,000
	30102/2631		ESG	\$ 0
119-30102/2631		570.201(c)	HOME	\$ 0
	Public Facilities		HOPWA	\$ 0
		1 Public Facilities		
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction,		TOTAL	\$ 75,000
	reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.		Total Other Funding	\$ 0
	PICNIC SHELTER, PICNIC TABLES AND BBQ'S AT KNOTT'S SKY PARK: Construction by the City of Twentynine Palms of a large picnic shelter including permanently installed picnic tables and barbeque pits, at Knott's Sky Park, El Sole Avenue, Twentynine Palms, Ca 92277, to provide a facility suitable for large group activities and events.			

Help the Homeless? No Start Date: 07/01/04 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): CT & BG's

CT: 010402 BG: 9 County: 06071

CT: 010409 BG: 1 County: 06071

CT: 010409 BG: 2 County: 06071

CT: 010409 BG: 3	County: 06071	CT: 010409	BG: 4	County: 06071	CT: 010414	BG: 1	County: 06071
CT: 010414 BG: 2	County: 06071	CT: 010414	BG: 3	County: 06071	CT: 010415	BG: 1	County: 06071
CT: 010415 BG: 2	County: 06071	CT: 010415	BG: 3	County: 06071	CT: 010416	BG: 1	County: 06071
CT: 010416 BG: 3	County: 06071						

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0008	a-Twentynine Palms - Literacy - 119-22527/1543	05 Public Services (General)	CDBG	\$ 5,000
			ESG	\$ 0
119-22527/1543	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling,	50 People (General)	TOTAL Other Funding	\$ 5,000
			San Bernardino County Library	\$ 27,346
	tenant/landlord counseling, child care and health services and other eligible services as needed.		Total Other Funding	\$ 27,346
	LITERACY EDUCATION - TWENTYNINE PALMS BRANCH LIBRARY Provision of tutoring services by County Library, Twentynine Palms Branch, to teach basic reading and writing skills to illiterate adults residing in the City of Twentynine Palms.	r.		

Help the Homeless? No Start Date: 09/01/04
Help those with HIV or AIDS? No Completion Date: 08/31/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government

Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
a-Twentynine Palms - Luckie Park Soccer - 119-30202/2632	03F Parks, Recreational Facilities	CDBG	\$ 15,000
		ESG	\$ 0
Public Facilities	570.201(c)	HOME	\$ 0
		HOPWA	\$ 0
Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public	1 Public Facilities	TOTAL	\$ 15,000
facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.		Total Other Funding	\$ 0
	Objective/Description  a-Twentynine Palms - Luckie Park Soccer - 119-30202/2632  Public Facilities  Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health	Objective/Description  Citation/Accomplishments  a-Twentynine Palms - Luckie Park Soccer - 119-30202/2632  03F Parks, Recreational Facilities  Public Facilities  570.201(c)  Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health	A-Twentynine Palms - Luckie Park Soccer - 119-30202/2632  O3F Parks, Recreational Facilities  CDBG ESG  Public Facilities  570.201(c)  HOME HOPWA  Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health

BLEACHERS, SOCCER GOALS, FOUL POLE MARKERS AND BRICK DUST FOR LUCKIE PARK SOCCER FIELDS: Purchase and installation of 2 bleachers, large and medium size soccer goals, 4 foul poles adn brick dust for play field re-surfacing, at Luckie Park 74362 Joe Davis Drive, Twentynine Palms, Ca 92277, to increase capacity of the park to serve community recreational needs.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government Location(s): CT & BG's

CT: 010414 BG: 1 County: 06071 CT: 010414 BG: 3 County: 06071 CT: 010415 BG: 2 County: 06071
CT: 010414 BG: 2 County: 06071 CT: 010415 BG: 3 County: 06071
CT: 010414 BG: 3 County: 06071
CT: 010415 BG: 3 County: 06071

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0439	a-Twentynine Palms - Pool Remodel Phase II - 119-	03F Parks, Recreational Facilities	CDBG	\$ 6,000
	30302/2633		ESG	\$ 0
119-30302/2633		570.201(c)	HOME	\$ 0
	Public Facilities		HOPWA	\$ 0
		1 Public Facilities		
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction,		TOTAL	\$ 6,000
	reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.		Total Other Funding	\$ 0
	LUCKIE PARK REMODELING - PHASE II: Construction by the City of Twentynine Palms of remodeling improvements to the Luckie Park Swimming Pool at 74362 Joe Davis Drive, Twentynine Palms, CA 92277, including boys and girls restrooms, installation of new hot water heaters, and enclosing the pump room with a block wall, to allow for a longer swim season, and better swim team and community use.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): CT & BG's

CT: 010414 BG: 1 County: 06071

CT: 010414 BG: 2 County: 06071

CT: 010414 BG: 3 County: 06071

CT: 010415 BG: 1 County: 06071

CT: 010415 BG: 2 County: 06071

CT: 010415 BG: 3 County: 06071

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0400	a-Yucaipa - DAAS/CAPSB Meals on Wheels - 122-30127/2634	05A Senior Services	CDBG	\$ 10,000
			ESG	\$ 0
122-30127/2634	Senior Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Provide services needed by senior citizens in order to maximize and maintain their health, safety and independent living capabilities.	100 People (General)	TOTAL	\$ 10,000
			Other Funding	
	SENIOR MEALS DELIVERY VAN - TO EXPAND MEALS ON WHEE	ELS	Cash and In-Kind Donations	\$ 939,875
	PROGRAM - DAAS/CAPSBC: Purchase by the County Departmen of Aging and Adult Services (DAAS) of a vehicle for use	t	Title IIC, OAA and Other Grants	\$ 1,033,429
	by the Community Action Partnership of San Bernardino		Voluntary Donations	\$ 316,107
	(CAPSB) to deliver meals to homebound and frail elderly persons who reside in the City of Yucaipa to expand availability of nutrition for seniors who are unable to attend the Yucaipa Senior Center site.		Total Other Funding	\$ 2,289,411

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government

Location(s): Addresses

686 East Mill Street, San Bernardino, CA 92415-0610

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0026	a-Yucaipa - Literacy - 122-23127/1646	05 Public Services (General)	CDBG	\$ 10,000
			ESG	\$ 0
122-23127/1646	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by	60 People (General)	TOTAL	\$ 10,000
	funding public services which may include handicapped		Other Funding	
	services, transportation services, substance abuse services, employment training, fair housing counseling,		San Bernardino County Library	\$ 55,721
	tenant/landlord counseling, child care and health services and other eligible services as needed.		Total Other Funding	\$ 55,721
	LITERACY EDUCATION - YUCAIPA BRANCH LIBRARY: Provis	sion		

LITERACY EDUCATION - YUCAIPA BRANCH LIBRARY: Provision of tutoring services by County Library, Yucaipa Branch, to teach basic reading and writing skills to illiterate adults residing in the City of Yucaipa, to enable clients to function better in their families, jobs and communities.

Help the Homeless? No Start Date: 09/01/04
Help those with HIV or AIDS? No Completion Date: 08/31/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0395	a-Yucaipa - Second St Storm Drains - 122-29109/2635	03K Street Improvements	CDBG	\$ 259,250
			ESG	\$ 0
122-29109/2635	Infrastructure	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Stimulate private investment and neighborhood revitalization by providing funds to construct eligible public infrastructure improvements in response to the priority infrastructure needs of varying communities which may include solid waste disposal sites, flood drain and water improvements, streets, sidewalks and sewer improvements.	6490 People (General)	TOTAL	\$ 259,250
			Other Funding	
			Gas Tax Funds	\$ 20,000
			Total Other Funding	\$ 20,000
	STORM DRAINS, CATCH BASINS AND STREET IMPROVEMENT: SECOND STREET: Construction by the City of Yucaipa of a 2,400 linear feet of storm drains and related catch basins and curb, gutter and sidewalk improvements along Second Street, between Yucaipa Boulevard and Avenue E.	S ON		

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government Location(s): CT & BG's

CT: 008707 BG: 3 County: 06071
CT: 008807 BG: 4 County: 06071
CT: 008707 BG: 1 County: 06071
CT: 008800 BG: 2 County: 06071

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0041	a-Yucaipa - Sexual Assault Counseling - 122-23227/1681	05I Crime Awareness	CDBG	\$ 5,000
			ESG	\$ 0
122-23227/1681	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by	2000 People (General)	TOTAL	\$ 5,000
	funding public services which may include handicapped services, transportation services, substance abuse		Other Funding	
	services, employment training, fair housing counseling, tenant/landlord counseling, child care and health		Dept. of Behavioral Health	\$ 400
			Mt. Baldy/East Valley United Way	\$ 10,000
	services and other eligible services as needed.		Office of Criminal Justice	\$ 24,868
			Total Other Funding	\$ 35,268
	VICTIM COUNSELING - SAN BERNARDINO SEXUAL ASSAULT SERVICES: Provision of sexual assault counseling services to Yucaipa Residents by San Bernardino Sexual Assault Services, Inc., to reduce and prevent domestic violence, and provide crisis outreach and counseling to victims.			

Help the Homeless? Yes Start Date: 09/01/04
Help those with HIV or AIDS? No Completion Date: 08/31/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0305	a-Yucaipa - Youth Rec. Scholarship Pgm - 122-29127/2484	05D Youth Services	CDBG	\$ 15,000
			ESG	\$ 0
122-29127/2484	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	500 People (General)	TOTAL  Total Other Funding	\$ 15,000 \$ 0
	CITY OF YUCAIPA YOUTH RECREATIONAL SCHOLARSHIP ASSISTANCE PROGRAM: Recreation services provided by the City of Yucaipa including swim lessons, biddy ball, and flag football for the youth from low-and moderate-income households in the City of Yucaipa to provide recreational opportunities.			

Help the Homeless? No Start Date: 07/01/04 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0405	a-Yucca Valley - Boy and Girls Program - 123-30127/2636	05D Youth Services	CDBG	\$ 5,000
123-30127/2636	Youth Programs	570.201(e)	ESG HOME	\$ 0 \$ 0
			HOPWA	\$ 0
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention	700 People (General)	TOTAL	\$ 5,000
	and transportation services.		Other Funding	
			Federal Department of Justice	\$ 30,000
	YOUTH HEALTH AND SAFETY, CHARACTER DEVELOPMENT, SPORTS AND TOURNAMENTS PROGRAMS - HI DESERT BOYS AND GIRLS CLUB: Provision by the Town of Yucca Valley through the		Ronald McDonald House Charities	\$ 16,666
			State Alliance of Boys and Girls Clubs	\$ 5,000
	Boys and Girls Club of the Hi-Desert, Inc., of expanded programs including elements of the "Smart Moves" and "Smart Kids" intervention programs, and the "Project Learn" homework program, along with health and safety education sessions, to children from low-and moderate-income households residing in the Town of Yucca Valley, to instill knowledge, pride and self-esteem and guide youth to be creative, efficient and successful.		Total Other Funding	\$ 51,666

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0406	a-Yucca Valley - Boys and Girls Club Doors - 123-	03D Youth Centers	CDBG	\$ 5,000
	30103/2637		ESG	\$ 0
123-30103/2637		570.201(c)	HOME	\$ 0
	Public Facilities		HOPWA	\$ 0
		1 Public Facilities		
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction,		TOTAL	\$ 5,000
	reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.		Total Other Funding	\$ 0
	REFURBISH DOORS AT BOYS AND GIRLS CLUB OF THE FACILITY: Construction by the Town of Yucca Valley of improvements to the Hi-Desert Boys and Girls Club, Inc., facility, to repair and replace hardware on all 10 doors, to assure safety for the children at the center and to secure the center and its contents.	HI-DESERT		

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area
Subrecipient: Subrecipient Private 570.500(c)

Location(s): CT & BG's

CT: 010411 BG: 1 County: 06071 CT: 010411 BG: 2 County: 06071

CT: 010412 BG: 1 County: 06071 CT: 010412 BG: 2 County: 06071 CT: 010413 BG: 3 County: 06071 CT: 010413 BG: 4 County: 06071 CT: 010413 BG: 5 County: 06071 CT: 010413 BG: 6 County: 06071 CT: 010413 BG: 7 County: 06071 CT: 010413 BG: 8 County: 06071

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0407	a-Yucca Valley - Desert Christ ADA - 123-30111/2638	03F Parks, Recreational Facilities	CDBG	\$ 5,500
			ESG	\$ 0
123-30111/2638	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public	1 Public Facilities	TOTAL	\$ 5,500
	facilities in response to the priority facility needs of		Other Funding	
	varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.		Fundraising/Donations	\$ 4,000
			Total Other Funding	\$ 4,000

HANDICAP ACCESSIBLE PATHWAYS AND PARKING SPACES - DESERT CHRIST PARK: Construction by the Town of Yucca Valley of hard-surfaced handicap-accessible pathways in Desert Christ Park, along with ADA-compliant parking spaces in the adjacent parking lot, to improve pedestrian access to and in the park.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area
Subrecipient: Subrecipient Public 570.500(c)

Location(s): CT & BG's

CT: 010411 BG: 1 County: 06071 CT: 010411 BG: 3 County: 06071 CT: 010410 BG: 2 County: 06071
CT: 010411 BG: 2 County: 06071
CT: 010410 BG: 3 County: 06071
CT: 010410 BG: 3 County: 06071

CT: 010403 BG: 1 County: 06071 CT: 010403 BG: 2 County: 06071 CT: 010403 BG: 3 County: 06071
CT: 010403 BG: 4 County: 06071 CT: 010403 BG: 5 County: 06071 CT: 010403 BG: 6 County: 06071
CT: 010403 BG: 7 County: 06071 CT: 010403 BG: 8 County: 06071

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0261	a-Yucca Valley - Electronic Sign Install - 123-	03F Parks, Recreational Facilities	CDBG	\$ 38,000
	29103/2460		ESG	\$ 0
123-29103/2460		570.201(c)	HOME	\$ 0
	Public Facilities		HOPWA	\$ 0
		1 Public Facilities		
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction,		TOTAL	\$ 38,000
	reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.		Total Other Funding	\$ 0
	ELECTRONIC INFORMATION SIGN AT YUCCA VALLEY COMMUNIT CENTER COMPLEX: Purchase and installation by the Town of Yucca Valley of an electronic and lighted community information sign to be placed at the Yucca Valley	Υ		

CENTER COMPLEX: Purchase and installation by the Town of Yucca Valley of an electronic and lighted community information sign to be placed at the Yucca Valley Community Center complex, 57090 Twentynine Palms Highway, Yucca Valley, 92284, to provide information and directions to Town and County services located in the Town Mall/Community Center complex.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): CT & BG's

- CT: 010411 BG: 1 County: 06071 CT: 010411 BG: 2 County: 06071
- CT: 010411 BG: 3 County: 06071
- CT: 010412 BG: 1 County: 06071
- CT: 010412 BG: 2 County: 06071
- CT: 010412 BG: 3 County: 06071
- CT: 010413 BG: 1 County: 06071
- CT: 010413 BG: 2 County: 06071
- CT: 010413 BG: 3 County: 06071

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0408	a-Yucca Valley - Hi Desert Park Ball Wall - 123-	03F Parks, Recreational Facilities	CDBG	\$ 20,800
	30102/2639		ESG	\$ 0
123-30102/2639		570.201(c)	HOME	\$ 0
	Public Facilities		HOPWA	\$ 0
		1 Public Facilities		
reconstruction or installation (including services with respect to such construct reconstruction or installation) of eligible facilities in response to the priority factory varying communities. These may inclusively outh centers, neighborhood facilities, centers, parks and/or recreation facilities.	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction		TOTAL	\$ 20,800
	reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.		Total Other Funding	\$ 0
	CONCRETE SLAB AND "BALL WALL" FOR TENNIS, HANDBALL, AN RACQUETBALL PRACTICE AT HI-DESERT PARK: Construction by the Town of Yucca Valley of a concrete slab and three-bay practice wall adjacent to the tennis courts at Hi-Desert Park to provide additional practice and play facilities for families and disabled precess.	D		

facilities for families and disabled persons.

Help the Homeless? No Start Date: 07/01/04 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area Subrecipient: Subrecipient Public 570.500(c)

CT & BG's Location(s):

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0025	a-Yucca Valley - Literacy - 123-21527/1403	05 Public Services (General)	CDBG	\$ 7,700
			ESG	\$ 0
123-21527/1403	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by	48 People (General)	TOTAL	\$ 7,700
	funding public services which may include handicapped		Other Funding	
	services, transportation services, substance abuse services, employment training, fair housing counseling,		San Bernardino County Library	\$ 60,485
	tenant/landlord counseling, child care and health services and other eligible services as needed.		Total Other Funding	\$ 60,485

ADULT LITERACY PROGRAM - MORONGO BASIN COALITION FOR ADULT LITERACY: Provision of tutoring services by the County Library, Yucca Valley Branch, through the Morongo Basin Coalition for Adult Literacy to residents of the Town of Yucca Valley and surrounding unincorporated Third Supervisorial District areas, including Morongo Valley, Joshua Tree, Landers and Flamingo Heights to teach basic reading and writing skills to illiterate adults, to enable clients to function better in their families, jobs and communities.

Help the Homeless? No Start Date: 09/01/04
Help those with HIV or AIDS? No Completion Date: 08/31/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government

57098 Twentynine Palms Hwy., Yucca Valley, CA 92284

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0029	a-Yucca Valley - MBAHS - 123-18227/1021	05A Senior Services	CDBG	\$ 21,000
			ESG	\$ 0
123-18227/1021	Senior Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Provide services needed by senior citizens in order to maximize and maintain their health, safety and independent living capabilities.	1038 People (General)	TOTAL	\$ 21,000
			Other Funding	
	SENIOR HEALTH SERVICES - MORONGO BASIN ADULT HEALTH		Hi-Desert Memorial Hospital	\$ 12,000
	SERVICES: Provision of therapeutic counseling, daycare, and physical therapy to senior citizens who are		Memberships/Donations/Fundraisers	\$ 45,842
	suffering mental and physical impairment, by Morongo		RCA	\$ 4,000
	Basin Adult Health Services (MBAHS) for residents of the		The United Way	\$ 1,800
	Town of Yucca Valley and unincorporated areas of the Third Supervisorial District.		Total Other Funding	\$ 63,642

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/01/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

57121 Sunnyslope Dr., Yucca Valley, CA 92284

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0432	a-Yucca Valley - MBAHS Pool Equipment - 123-30101/2640	03P Health Facilities	CDBG	\$ 20,000
			ESG	\$ 0
123-30101/2640	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public	1 Public Facilities	TOTAL	\$ 20,000
	facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.		Total Other Funding	\$ 0

MORONGO BASIN ADULT HEALTH SERVICES CORP EXERCISE POOL EQUIPMENT UPGRADES: Purchase and installation by the Town of Yucca Valley for the Morongo Basin Adult Health Services (MBAHS) Corporation, of a new Chlorinator and Parallel Diatamatous Earth Filter for the exercise/therapy pool at the MBAHS Senior Health Center, to improve water quality and maintainability of pool systems under high usage.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0409	a-Yucca Valley - Paradise Park Play Equip - 123-	03F Parks, Recreational Facilities	CDBG	\$ 35,000
	30202/2641		ESG	\$ 0
123-30202/2641		570.201(c)	HOME	\$ 0
	Public Facilities		HOPWA	\$ 0
		1 Public Facilities		
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction,		TOTAL	\$ 35,000
	reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.		Total Other Funding	\$ 0

PURCHASE AND INSTALLATION OF ADA-ACCESSIBLE PLAYGROUND EQUIPMENT - PARADISE PARK: Purchase and installation by the Town of Yucca Valley of new ADA-compliant playground equipment, including climbers and other modern play elements, for elementary school-aged children, to replace deteriorated existing equipment, to improve safety, and accessibility and quality of play at Paradise Park.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Paradise Park, Indio Ave. and Barron Dr., Yucca Valley, CA 92284

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0423	a-Yucca Valley - Shade Structures - 123-30302/2642	03F Parks, Recreational Facilities	CDBG	\$ 25,000
			ESG	\$ 0
123-30302/2642	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public	1 Public Facilities	TOTAL	\$ 25,000
	facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.		Total Other Funding	\$ 0
	INSTALLATION OF SHADE SHELTERS AND PICNIC BENCHES, VALLEY COMMUNITY CENTER ATHLETIC FIELDS: Purchase and installation by the Town of Yucca Valley of 3 shade	YUCCA		

structures and picnic tables at the Yucca Valley Community Center athletic fields to provide shade for sports participants and spectators.

Help the Homeless? Start Date: 07/01/04 No Help those with HIV or AIDS? Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): CT & BG's

CT: 010411 BG: 1 County: 06071 CT: 010411 BG: 3 County: 06071 CT: 010405 BG: 1 County: 06071

CT: 010405	BG: 4	County: 06071	CT: 010407	BG: 1	County: 06071	CT: 010407	BG: 2	County: 06071
CT: 010407	BG: 3	County: 06071	CT: 010407	BG: 4	County: 06071	CT: 010407	BG: 5	County: 06071
CT: 010406	BG: 1	County: 06071	CT: 010406	BG: 2	County: 06071	CT: 010406	BG: 3	County: 06071
CT: 010406	BG: 4	County: 06071	CT: 010403	BG: 1	County: 06071	CT: 010403	BG: 2	County: 06071
CT: 010403	BG: 3	County: 06071	CT: 010403	BG: 4	County: 06071	CT: 010403	BG: 5	County: 06071
CT: 010403	BG: 6	County: 06071	CT: 010403	BG: 7	County: 06071	CT: 010402	BG: 9	County: 06071
CT: 010408	BG: 0	County: 06071	CT: 010300	BG: 1	County: 06071	CT: 010300	BG: 5	County: 06071
CT: 010300	BG: 9	County: 06071						

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0375	b-Big Bear Valley - Big Bear Hummingbird - 231-	05D Youth Services	CDBG	\$ 5,000
	30527/2686		ESG	\$ 0
231-30527/2686		570.201(e)	HOME	\$ 0
	Youth Programs		HOPWA	\$ 0
		250 People (General)		
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of		TOTAL	\$ 5,000
	youth education, guidance, recreation, gang intervention		Other Funding	
	and transportation services.		Antique Car Club of Big Bear Valley	\$ 450
			Southwest Gas Corporation	\$ 100
	SCHOOL SUPPLIES PROGRAM FOR YOUTH - BIG BEAR IN PROJECT: Provision by Big Bear Hummingbird Project, Inc., of school supplies, clothing and grooming services to children from low-and moderate-income housholds residing in the unincorporated Big Bear Valley area of the Third Supervisorial District, to help children get a good start on their school year.	HUMMINGBIRD	Total Other Funding	\$ 550

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0236	b-Big Bear Valley - DOVES - 231-29127/2428	05G Battered and Abused Spouses	CDBG	\$ 15,000
			ESG	\$ 0
231-29127/2428	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by	100 People (General)	TOTAL	\$ 15,000
	funding public services which may include handicapped services, transportation services, substance abuse		Other Funding	
	services, transportation services, substance abuse services, employment training, fair housing counseling,		Department of Health Services	\$ 162,600
	tenant/landlord counseling, child care and health		OCJP	\$ 192,200
	services and other eligible services as needed.		Other	\$ 255,200
			Presley Funds	\$ 45,000
	BILINGUAL DOMESTIC VIOLENCE SERVICES - DOVES OF BIG VALLEY: Provision of bilingual domestic violence prevention education and treatment services by DOVES of Big Bear Lake to low-and moderate-income residents of the City of Big Bear Lake and surrounding unincorporated areas in the Third Supervisorial District, to increase access to services for Spanish speaking clients.	BEAR	Total Other Funding	\$ 655,000

Help the Homeless? Yes Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0390	b-Big Bear Valley - Healthy Start/BVUSD - 231-30427/2643	05D Youth Services	CDBG	\$ 15,000
			ESG	\$ 0
231-30427/2643	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention	500 People (General)	TOTAL	\$ 15,000
	and transportation services.		Other Funding	
			California Healthy Start Grant	\$ 71,250
	HEALTHY START CHILDREN'S COUNSELING AND REFERRAL		LEA Medi-Cal Billing	\$ 9,000
	SERVICES - BEAR VALLEY UNIFIED SCHOOL DISTRICT: Provision by Bear Valley Unified School District of		Promoting Safe & Stable Families	\$ 20,000
	coordinated inter-agency family crisis prevention		Prop 10 (First 5, SB) Tobacco Tax	\$ 66,300
	services for children from low-and moderate-income households residing in unincorporated portions of the Big Bear Valley area in the Third Supervisorial District, to increase child and family access and referrals to education, health, mental health and social services resources.		Total Other Funding	\$ 166,550

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0425	b-Big Bear Valley - Hospital Help Alert - 231-30327/2644	05A Senior Services	CDBG	\$ 8,000
			ESG	\$ 0
231-30327/2644	Senior Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Provide services needed by senior citizens in order to maximize and maintain their health, safety and independent living capabilities.	150 People (General)	TOTAL	\$ 8,000
			Other Funding	
	SENIOR EMERGENCY HELP ALERT SERVICES - BEAR VAL	LEY	Big Bear Lake Antique Car Club	\$ 450
	COMMUNITY HOSPITAL AUXILIARY/BIG BEAR VALLEY PAR Provision by Big Bear Valley Peramedics, Inc., of	AMEDICS:	Senior Citizens of Big Bear Valley	\$ 500
	medical emergency commulcation equipment and alert		Soroptimist Internat'l of Big Bear Lake	\$ 1,000
	services to senior citizens residing in Big Bear Valley to more quickly identify and respond to medical emergencies.		Total Other Funding	\$ 1,950

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

301 West Big Bear Boulevard, Big Bear City, CA 92314

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0379	b-Big Bear Valley - Operation Breakthrough - 231-	05F Substance Abuse Services	CDBG	\$ 10,850
	30127/2645		ESG	\$ 0
231-30127/2645		570.201(e)	HOME	\$ 0
Public Services	Public Services		HOPWA	\$ 0
		240 People (General)		
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-		TOTAL	\$ 10,850
	income persons and persons with special needs, by		Other Funding	
	funding public services which may include handicapped		County of San Bernardino	\$ 3,770
	services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.		Total Other Funding	\$ 3,770

"ALTERNATIVE TO EXPLUSION" TEEN/PARENT SUBSTANCE ABUSE PROGRAM - OPERATION BREAKTHROUGH - Provision by Operation breakthrough, Inc., of on-campus teen substance abuse prevention education and treatment services to youth from low-and moderate-income households in the City of Big Bear Lake and the unincorporated Big Bear Valley area of the Third Supervisorial District, to reduce drug abuse and expulsions from school.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

40880 Pedder Road, Big Bear Lake, CA 92315

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0377	b-Big Bear Valley - USARC - 231-30227/2646	05B Handicapped Services	CDBG	\$ 6,000
			ESG	\$ 0
231-30227/2646	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by	400 People (General)	TOTAL	\$ 6,000
	funding public services which may include handicapped		Other Funding	
	services, transportation services, substance abuse services, employment training, fair housing counseling,		Foundations and Corporations Grants	\$ 5,000
	tenant/landlord counseling, child care and health		USARC Spec Events/Don./Mbrships	\$ 5,410
	services and other eligible services as needed.		Total Other Funding	\$ 10,410

YEAR-ROUND THERAPEUTIC AND RECREATION INSTRUCTION PROGRAMS FOR DISABLED PERSONS - U.S. ADAPTIVE RECREATION CENTER - Provision by United States Adaptive Recreation Center (USARC) Inc., of year-round recreation services including lessons in skiing, snowboarding and snowshoeing, to severely disabled adults and disabled children from low-and moderate-income housholds, residing in unincorporated areas in the Third Supervisorial District, to increase special needs recreational opportunities.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

43101 Goldmine Drive, Big Bear Lake, CA 92315

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0243	b-Big Bear Valley: Lutheran Social Svc 231-29327/2434	05A Senior Services	CDBG	\$ 10,000
			ESG	\$ 0
231-29327/2434	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by	200 People (General)	TOTAL	\$ 10,000
	funding public services which may include handicapped services, transportation services, substance abuse		Other Funding	
	services, transportation services, substance abuse services, employment training, fair housing counseling,		Safe & Stable Fam./Res. Ctr. Gra	\$ 176,000
	tenant/landlord counseling, child care and health services and other eligible services as needed.		Total Other Funding	\$ 176,000

"TELEPHONE WARMLINE" SENIOR OUTREACH SERVICE- LUTHERAN SOCIAL SERVICES OF SOUTHERN CALIFORNIA: Provision of information and referral services through personal telephone contact and follow-up visits, by Lutheran Social Services of Southern California, Inc., to homebound seniors in the City of Big Bear Lake and the Big Bear Valley unincorporated area of the Third Supervisorial District, to reduce isolation and promote self-sufficiency.

Help the Homeless? Yes Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

41945 Big Bear Boulevard, Ste. 200, Big Bear Lake, CA 92315

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0115	b-Big River - DAAS - 232-22127/1531	05A Senior Services	CDBG	\$ 5,000
			ESG	\$ 0
232-22127/1531	Senior Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Provide services needed by senior citizens in order to maximize and maintain their health, safety and independent living capabilities.	125 People (General)	TOTAL	\$ 5,000
			Other Funding	
	SENIOR NUTRITION - DAAS: Provision of congregate and		Title IIIC	\$ 31,534
	home delivered meals for seniors by The County Department of Aging and Adult Services (DAAS) through a		USDA	\$ 4,140
	subcontract with Bonnie Baker Senior Club, Inc., at the Bonnie Baker Senior Center in the community of Big River, to enhance the health and increase the longevity of senior citizens through good fellowship, nutrition and education.		Total Other Funding	\$ 35,674

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0429	b-Bloomington - Garage Phase II - 204-30124/2647	16B Non-Residential Historic	CDBG	\$ 20,000
	<b>3</b>	Preservation	ESG	\$ 0
204-30124/2647	Other		HOME	\$ 0
		570.202(d)	HOPWA	\$ 0
	Provide the technical assistance necessary to ensure repayment of Section 108 loans, and program the use of CDBG funds in accordance with the County's Citizen Participation Plan; retain adequate unprogrammed funds	1 Organizations	TOTAL	\$ 20,000
	as a contingency to meet unexpected activity needs as		Other Funding	
	identified through the citizen's participation process; provide inspections for compliance with local building		Armantrout Arch. (Don. Eng. Svs.)	\$ 30,000
	codes and utilize demolition and clearance activities to		C-Pack Eng. (Don. Steel Fabric)	\$ 20,000
	revitalize declining and blighted neighborhoods and locations.		Total Other Funding	\$ 50,000
	HISTORIC PRESERVATION - BLOOMINGTON GARAGE, PHASE II: Construction by County for the Bloomington Preservation Foundation, Inc., of a second phase of historic preservation improvements, involving on-site and offsite infrastructure, including driveway approaches, sidewalks and walking paths, and handicap access wheelchair ramps, required to complete prior Bloomington garage building set-down and restoration work.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(b)(2) - Slums / Blight Spot
Subrecipient: Subrecipient Private 570.500(c)

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0021	b-Bloomington - Literacy - 204-24127/1781	05 Public Services (General)	CDBG	\$ 7,500
			ESG	\$ 0
204-24127/1781	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by	36 People (General)	TOTAL	\$ 7,500
	funding public services which may include handicapped services, transportation services, substance abuse		Other Funding	
	services, employment training, fair housing counseling,		San Bernardino County Library	\$ 25,014
	tenant/landlord counseling, child care and health services and other eligible services as needed.		Total Other Funding	\$ 25,014
	LITERACY EDUATION - BLOOMINGTON BRANCH LIBRARY: Provision of tutoring services by County Library, Bloomington Branch, to teach basic reading and writing skills to illiterate adults.			

Help the Homeless? No Start Date: 09/01/04
Help those with HIV or AIDS? No Completion Date: 08/31/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government Location(s): Addresses

10145 Orchard St., Bloomington, CA 92316

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0384	b-Bloomington - Preservation - 204-30127/2648	05A Senior Services	CDBG	\$ 5,000
			ESG	\$ 0
204-30127/2648	Senior Programs	570.201(e)	HOME	\$ 0
	Provide services needed by senior citizens in order to maximize and maintain their health, safety and independent living capabilities.		HOPWA	\$ 0
		35 People (General)	TOTAL	\$ 5,000
			Other Funding	
	COMPUTER LITERACY CLASSES FOR SENIOR CITIZENS -		American Video Phones	\$ 3,000
	BLOOMINGTON PRESERVATION FOUNDATION: Provision by Bloomington Preservation Foundation, Inc., of		County CPO Prog-Comp/Supplies	\$ 10,000
	Bloomington Preservation Foundation, Inc., of instruction in basic computer skills to senior citizens, at the original Bloomington Justice Court building who reside in Bloomington and other unincorporated areas in the Fifth Supervisorial District, to increase computer literacy and employability.		Total Other Funding	\$ 13,000

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0444	b-Copper Mountain Mesa - Comm. Center Paint - 234-	03E Neighborhood Facilities	CDBG	\$ 4,600
	30103/2649		ESG	\$ 0
234-30103/2649		570.201(c)	HOME	\$ 0
	Public Facilities		HOPWA	\$ 0
		1 Public Facilities		
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction,		TOTAL	\$ 4,600
	reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.		Total Other Funding	\$ 0
	PAINTING INTERIOR AND EXTERIOR OF THE COPPER MOUNTAIN MESA COMMUNITY CENTER: Rehabilitation by County for the	N		

PAINTING INTERIOR AND EXTERIOR OF THE COPPER MOUNTAIN MESA COMMUNITY CENTER: Rehabilitation by County for the Copper Mountain Community Association, Inc., of the Copper Mountain Mesa Community Center, including repairing cracks and painting the exterior and interior walls, located at 65430 Winters Road, Joshua Tree, CA 92252, to improve building appearance and prevent deterioration.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Subrecipient Private 570.500(c)

I neation/e): CT & RG'e

LOCATION(S).

CT: 010403 BG: 4 County: 06071
CT: 010403 BG: 5 County: 06071
CT: 010403 BG: 3 County: 06071
CT: 010403 BG: 8 County: 06071

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0161	b-Copper Mtn Mesa - Handicap Parking - 234-28108/2325	03G Parking Facilities	CDBG	\$ 5,000
			ESG	\$ 0
234-28108/2325	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.	1 Public Facilities	TOTAL	\$ 5,000
			Other Funding	
			Copper Mtn. College Parking Fees	\$ 22,000
			Total Other Funding	\$ 22,000

PARKING LOT IMPROVEMENTS - COPPER MOUNTAIN COMMUNITY COLLEGE DISTRICT: Construction of 50 additional parking spaces, including additional Handicapped spaces, for students at Copper Mountain College to provide access for registration. Construction Phase II of an additional 50 parking spaces for students at Copper Mountain College to provide access for student services, disabled student programs, and the library.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area
Subrecipient: Subrecipient Private 570.500(c)

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0378	b-Crestline - Literacy Education - 228-30127/2650	05 Public Services (General)	CDBG	\$ 5,000
			ESG	\$ 0
228-30127/2650	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	50 People (General)	TOTAL Other Funding San Bernardino County Library	\$ 5,000 \$ 49,234
			Total Other Funding	\$ 49,234
	LITERACY EDUCATION AT CRESTLINE BRANCH LIBRARY - Provision of Tutoring services by County Library, Crestline Branch, to teach basic reading and writing skills to illiterate adults residing in mountain communities in the Second Supervisorial District, to increase educational and work opportunities.			

Help the Homeless? No Start Date: 09/01/04 Help those with HIV or AIDS? No Completion Date: 08/31/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0430	b-Crestline - Top Town Sidewalks - 228-30105/2651	03K Street Improvements	CDBG	\$ 50,000
			ESG	\$ 0
228-30105/2651	Infrastructure	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Stimulate private investment and neighborhood revitalization by providing funds to construct eligible public infrastructure improvements in response to the priority infrastructure needs of varying communities which may include solid waste disposal sites, flood drain and water improvements, streets, sidewalks and sewer improvements.	1478 People (General)	TOTAL  Total Other Funding	\$ 50,000 \$ 0
	SIDEWALK, CURBS AND PAVING STRIPING ON CREST FOREST DRIVE WEST 138 AND EAST TO SOUTH VILLAGE LANE SOUTH: Construction by County Public Works Department, Transportation/Flood Control Division, of ADA-compliant sidewalks with decorative additions, pavement striping and curbs, to expand parking on acquired and dedicated property.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(b)(1) - Slums / Blight Area

Subrecipient: Local Government

Location(s): Addresses

Crest Forest Drive, Crestline, CA

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0414	b-El Mirage - Emergency Generator - 248-30103/2652	03E Neighborhood Facilities	CDBG	\$ 33,400
			ESG	\$ 0
248-30103/2652	Public Facilities	570.201(c)	HOME	\$ 0
		HOPWA	\$ 0	
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public	1 Public Facilities	TOTAL	\$ 33,400
	facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.		Total Other Funding	\$ 0

EMERGENCY GENERATOR AT EL MIRAGE SENIOR CENTER - SPECIAL DISTRICTS: Purchase and installation by County Special Districts Department of an emergency power backup electrical generator at the El Mirage Senior Center, to provide electricity in the event of a power outage emergency.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): CT & BG's

CT: 009104 BG: 1 County: 06071 CT: 009104 BG: 6 County: 06071

# U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0128	b-El Mirage - Senior Nutrition/Outreach Pgm - 248- 26127/2100	05A Senior Services	CDBG	\$ 13,000
			ESG	\$ 0
248-26127/2100		570.201(e)	HOME	\$ 0
	Senior Programs		HOPWA	\$ 0
		100 People (General)		
	Provide services needed by senior citizens in order to maximize and maintain their health, safety and		TOTAL	\$ 13,000
	independent living capabilities.		Total Other Funding	\$ 0

SENIOR NUTRITION/OUTREACH PROGRAM - EL MIRAGE COMMUNITY CENTER: Provision by the County of a monthly social/nutrition/information activity for senior citizens at El Mirage Community Center, to increase opportunities for education, socialization and nutrition.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government

Location(s): Addresses

1400 Milton, El Mirage, CA 92301

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0445	b-Havasu Landing - Senior Center Rehab - 250-30101/2653	03A Senior Centers	CDBG	\$ 9,050
			ESG	\$ 0
250-30101/2653	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public	1 Public Facilities	TOTAL	\$ 9,050
	facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.		Total Other Funding	\$ 0

RE-ROOFING AND CEILING REPLACEMENT - HAVASU LAKE SENIOR CENTER: Construction by County for the Havasu Lake Senior Citizens Coalition, Inc., of building rehabilitation improvements to the Havasu Lake Senior Citizens Center, including replacement of roof shingles and ceiling acoustic tiles, and replacement of damaged foor covering, to improve facility safety, appearance and durability.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0417	b-Helendale - Fire Sta #4 Exterior - 258-30104/2654	030 Fire Stations/Equipment	CDBG	\$ 9,000
			ESG	\$ 0
258-30104/2654	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public	1 Public Facilities	TOTAL	\$ 9,000
	facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.		Total Other Funding	\$ 0
	EXTERIOR REHABILITATION OF FIRE STATION #4, HELENDALE - SPCIAL DISTRICTS/CSA 38: Construction by the County			

EXTERIOR REHABILITATION OF FIRE STATION #4, HELENDALE SPCIAL DISTRICTS/CSA 38: Construction by the County Special Districts Department, for the County Fire Department (CSA 38), of building repairs including filling stucco cracks, removal of corrosion from metal wall and door areas and re-painting, to extend the useful life of the fire station.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government Location(s): CT & BG's

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0114	b-Hinkley - Congregate Nutrition Program - 209-	05A Senior Services	CDBG	\$ 5,000
	23127/1642		ESG	\$ 0
209-23127/1642		570.201(e)	HOME	\$ 0
	Senior Programs		HOPWA	\$ 0
		20 People (General)		
	Provide services needed by senior citizens in order to maximize and maintain their health, safety and independent living capabilities.		TOTAL	\$ 5,000
	independent living capabilities.		Other Funding	
			Donation	\$ 1,500
	SENIOR NUTRITION PROGRAM -HINKLEY SENIOR CITIZENS CLUB	3:	Title IIIC	\$ 9,171
	Provision by the County Department of Aging and Adult Services (DAAS) through the Hinkley Senior Citizens		USDA	\$ 2,671
	Club, Inc., of congregate and home delivered meals for Senior Citizens at the Hinkley Senior Citizens Center, to enable the health and increase the longevity of senior citizens through good fellowship, nutrition and education.		Total Other Funding	\$ 13,342

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0416	b-Hinkley - Fire Sta #125 Cameras - 209-30104/2655	03O Fire Stations/Equipment	CDBG	\$ 18,000
			ESG	\$ 0
209-30104/2655	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.	1 Public Facilities	TOTAL  Total Other Funding	\$ 18,000 \$ 0
	SECURITY CAMERAS AT HINKLEY FIRE STATION #125 - SPECIAL DISTRICTS: Installation by County Special Districts Department for County Fire Department (CSA 38), of 4 security cameras, one video recording and 2 survellance tv monitors to reduce theft and vandalism at Fire Station #125.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
b-Joshua Tree - Joshua Tree Kids Club - 229-30127/2656	05D Youth Services	CDBG	\$ 10,000
		ESG	\$ 0
Public Services	570.201(e)	HOME	\$ 0
		HOPWA	\$ 0
Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by	500 People (General)	TOTAL	\$ 10,000
funding public services which may include handicapped		Other Funding	
services, transportation services, substance abuse services, employment training, fair housing counseling,		ASLSNPP Grant	\$ 43,000
tenant/landlord counseling, child care and health		Donations/Fundraisers	\$ 7,627
services and other eligible services as needed.		Program Fees	\$ 29,486
		Total Other Funding	\$ 80,113
JOSHUA TREE KIDS CLUB: Provision by Joshua Tree Kids Club of year around before and after school supervised education and recreational activities to children 5 to 12 years old from low-and moderate-income households in	GRAM -		
	Dbjective/Description  b-Joshua Tree - Joshua Tree Kids Club - 229-30127/2656  Public Services  Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.  YEAR AROUND BEFORE AND AFTER SCHOOL YOUTH PRO JOSHUA TREE KIDS CLUB: Provision by Joshua Tree Kids Club of year around before and after school supervised education and recreational activities to children 5 to	Description  Citation/Accomplishments  b-Joshua Tree - Joshua Tree Kids Club - 229-30127/2656  Description  Objective/Description  Description  Citation/Accomplishments  Description  Objective/Description  Citation/Accomplishments  Objective/Description  Objective/Description  Description  Description  Citation/Accomplishments  Objective/Description  Objective/Description  Description  Descri	D-Joshua Tree - Joshua Tree Kids Club - 229-30127/2656  D-Joshua Tree - Joshua Tree Kids Club - 229-30127/2656  D-Joshua Tree - Joshua Tree Kids Club - 229-30127/2656  Public Services  570.201(e)  HOME HOPWA  Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services, which may include handicapped services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.  YEAR AROUND BEFORE AND AFTER SCHOOL YOUTH PROGRAM - JOSHUA TREE KIDS CLUB: Provision by Joshua Tree Kids Club of year around before and after school supervised education and recreational activities to children 5 to 12 years old from low-and moderate-income households in

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

in the Morongo Basin area, to provide affordable supervision of children who would otherwise might be

home alone.

Location(s): Addresses

6171 Sunburst Avenue, Joshua Tree, CA 92252

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0421	b-Joshua Tree - Sunburst Park Sidewalks - 229-30102/2657	03F Parks, Recreational Facilities	CDBG	\$ 8,000
			ESG	\$ 0
229-30102/2657	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public	1 Public Facilities	TOTAL	\$ 8,000
	facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health		Total Other Funding	\$ 0

REPLACEMENT OF SHIFTED AND CRACKED SIDEWALKS AT SUNBURST PARK - SPECIAL DISTRICTS: Re-construction by County Special Districts Department of portions of 9,000 square feet of concrete sidewalks throughout Sunburst Park, to eliminate ridges and cracks caused by earth movement and frost heave, that present a tripping hazard to pedestrians.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/07

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): CT & BG's

facilities and parking facilities.

 CT: 010403
 BG: 1
 County: 06071
 CT: 010403
 BG: 3
 County: 06071

 CT: 010403
 BG: 2
 County: 06071
 CT: 010403
 BG: 4
 County: 06071

CT: 010403 BG: 5 County: 06071 CT: 010403 BG: 6 County: 06071

CT: 010403 BG: 7 County: 06071

CT: 010403 BG: 8 County: 06071

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0009	b-Joshua Tree - Unity Home - 229-20427/1191	05G Battered and Abused Spouses	CDBG	\$ 27,000
			ESG	\$ 0
229-20427/1191	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped	170 People (General)	TOTAL	\$ 27,000
	services, transportation services, substance abuse		Other Funding	0.07.000
	services, employment training, fair housing counseling, tenant/landlord counseling, child care and health		CALWORKS Grant	\$ 97,393
	services and other eligible services as needed.		State Dept. of Helath Services Grant	\$ 61,178
	•		State OCJP Grant	\$ 57,825
			Total Other Funding	\$ 216,396
	DOMESTIC VIOLENCE SHELTER SERVICES - MORONGO BASE HOME: Provision of domestic violence shelter services by Morongo Basin Unity Home, Inc., for battered spouses and their children from the City of Twentynine Palms, Town	SIN UNITY		

Help the Homeless? Yes Start Date: 08/01/04
Help those with HIV or AIDS? No Completion Date: 07/31/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

of Yucca Valley, and the unincorporated areas of the First and Third Supervisorial Districts to provide protection and assist in attaining self-sufficiency.

Location(s): Suppressed

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0459	b-Landers - Parking Lot at H.V. Park - 238-30108/2658	03F Parks, Recreational Facilities	CDBG	\$ 33,500
			ESG	\$ 0
238-30108/2658	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.	reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health	1 Public Facilities	TOTAL  Total Other Funding	\$ 33,500 \$ 0
	PARKING LOT IMPROVEMENTS AT HOMESTEAD VALLEY PARK: Construction by County for the Landers Association, Inc., of improvements to pave an existing dirt parking lot including ADA-compliant handicapp access improvements, at Homestead Valley Park, 1501 Belfield Road, Landers, CA 92285, to remove ruts and holes and			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area
Subrecipient: Subrecipient Private 570.500(c)

eliminate dust and mud for better access to the park,

particularly for persons with disabilities.

Location(s): CT & BG's

CT: 010405 BG: 1 County: 06071

CT: 010405 BG: 2 County: 06071

CT: 010405 BG: 3 County: 06071

CT: 010405 BG: 4 County: 06071

CT: 010405 BG: 5 County: 06071

CT: 010405 BG: 6 County: 06071

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0413	b-Lucerne Valley - Comm Cntr Ceiling - 212-30203/2659	03E Neighborhood Facilities	CDBG	\$ 30,000
			ESG	\$ 0
212-30203/2659	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.	1 Public Facilities	TOTAL  Total Other Funding	\$ 30,000 \$ 0
	LOWER THE LUCERNE VALLEY COMMUNITY CENTER CEILING - SPECIAL DISTRICTS: Construction by County Special Districts Department of facility improvements for lowering the height of the ceiling in the Lucerne Valley Community Center, to improve acoustics in the main meeting room.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government Location(s): CT & BG's

CT: 012100 BG: 6 County: 06071 CT: 012100 BG: 7 County: 06071

# U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0373	b-Lucerne Valley - Domestic Violence 212-30127/2660	05D Youth Services	CDBG	\$ 5,000
			ESG	\$ 0
212-30127/2660	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by	25 People (General)	TOTAL	\$ 5,000
	funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.		Total Other Funding	\$ 0

COURT ORDERED YOUTH COUNSELING SERVICES - LUCERNE VALLEY DOMESTIC VIOLENCE: Provision by Lucerne Valley Domestic Violence Outreach, Inc., of court ordered youth counseling services, including anger management and batterers counseling for Youth Accountability Board referrals, to teens from low- and moderate-income households residing in unincorporated areas inthe First Supervisorial District, to address anger problems in children and adults.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s):	Addresses

32649 Highway 18, Lucerne Valley, CA 92356

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0415	b-Lucerne Valley - Emergency Generator - 212-30103/2661	03E Neighborhood Facilities	CDBG	\$ 33,400
			ESG	\$ 0
212-30103/2661 Public Facilities	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.	1 Public Facilities	TOTAL  Total Other Funding	\$ 33,400 \$ 0
	EMERGENCY GENERATOR AT LUCERNE VALLEY COMMUNITY CENTER/CSA 29 OFFICE OF SPECIAL DISTRICTS: Purchase and installation by County Special District Department of an emergency power backup electrical generator at the site of the Lucerne Valley Community Center and Community Service Area (CSA) 38 Administrative Office, to provide electricity to the community complex including the nearby fire station, in the event of a power outage			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

emergency.

Location(s): Location(s):

33187 Hwy. 247, Lucerne Valley, CA 92285

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0383	b-Mentone - Building a Generation - 213-30127/2662	05 Public Services (General)	CDBG	\$ 5,000
			ESG	\$ 0
213-30127/2662	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by	200 People (General)	TOTAL	\$ 5,000
	funding public services which may include handicapped		Other Funding	
	services, transportation services, substance abuse services, employment training, fair housing counseling,		Children and Families Commission	\$ 6,000
	tenant/landlord counseling, child care and health		Redlands Unified School District	\$ 3,000
	services and other eligible services as needed.		Total Other Funding	\$ 9,000

"BUILDING A GENERATION" LITERACY PROGRAM FOR LOW AND MODERATE INCOME FAMILIES IN MENTONE: Provision by Building a Generation, Inc. of family computer literacy and parents/children reading education services to low-and moderate-income households residing in the unincorporated community of Mentone in the Third Supervisorial District, to help parents communicate with and teach reaching to their children.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

LUCALIUII(3). MUUI E33E3

1320 Crafton Avenue, Mentone, CA 92359

### U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0006	b-Mentone - Literacy - 213-22127/1537	05 Public Services (General)	CDBG	\$ 5,000
			ESG	\$ 0
213-22127/1537	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by	24 People (General)	TOTAL	\$ 5,000
	funding public services which may include handicapped services, transportation services, substance abuse		Other Funding	
	services, transportation services, substance abuse services, employment training, fair housing counseling,		San Bernardino County Library	\$ 8,096
	tenant/landlord counseling, child care and health services and other eligible services as needed.		Total Other Funding	\$ 8,096

LITERACY EDUCATION - MENTONE BRANCH LIBRARY: Provision of tutoring services by County Library, Mentone Branch, to teach basic reading and writing skills to illiterate adults residing in the community of Mentone and other unincorporated areas in the Third Supervisorial District, to enable clients to function better in their families, jobs and communities.

Help the Homeless? No Start Date: 09/01/04
Help those with HIV or AIDS? No Completion Date: 08/31/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government Location(s): Addresses

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0462	b-Morongo Basin - Bus Stop Shelters - 253-30105/2684	03K Street Improvements	CDBG	\$ 11,098
			ESG	\$ 0
253-30105/2684	Infrastructure	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Stimulate private investment and neighborhood revitalization by providing funds to construct eligible public infrastructure improvements in response to the priority infrastructure needs of varying communities which may include solid waste disposal sites, flood drain and water improvements, streets, sidewalks and sewer improvements.	15408 People (General)	TOTAL  Total Other Funding	\$ 11,098 \$ 0
	TWO (2) BUS SHELTERS IN LANDERS AND JOSHUA TREE: Construction by County for the Morongo Basin Transit Authority (MBTA) of a bus stop shelter in Landers and another shelter in Joshua Tree, to provide seating and shelter from the elements for people waiting to ride public transportation.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area
Subrecipient: Subrecipient Public 570.500(c)

Location(s): CT & BG's

CT: 010405 BG: 1 County: 06071 CT: 010405 BG: 5 County: 06071 CT: 010405 BG: 3 County: 06071
CT: 010405 BG: 2 County: 06074 CT: 010405 BG: 6 County: 06074
CT: 010405 BG: 6 County: 06074

C1: U1U4U5 BC	G: 2 County: 06071	CI: 010405 BG	6 County: 060/1	C1: 010403	BG: 4	County: 06071
CT: 010405 BC	G: 3 County: 06071	CT: 010403 BG	1 County: 06071	CT: 010403	BG: 5	County: 06071
CT: 010405 BC	G: 4 County: 06071	CT: 010403 BG	2 County: 06071	CT: 010403	BG: 6	County: 06071

CT: 010403 BG: 7 County: 06071 CT: 010403 BG: 8 County: 06071

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0051	b-Morongo Basin - M.B. Red Cross - 253-27227/2173	05M Health Services	CDBG	\$ 10,000
			ESG	\$ 0
253-27227/2173	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by	35 People (General)	TOTAL	\$ 10,000
	funding public services which may include handicapped		Other Funding	
	services, transportation services, substance abuse services, employment training, fair housing counseling,		Special Fund Raising Events	\$ 2,000
	tenant/landlord counseling, child care and health services and other eligible services as needed.		Total Other Funding	\$ 2,000

FAMILY EMERGENCY RECOVERY SERVICES - MORONGO BASIN AMERICAN RED CROSS: Provision of Single Family Disaster/Recovery program to meet emergency needs of individual families suffering a loss caused by disaster, who live in the City of Twentynine Palms and the Town of Yucca Valley, primarily to help families recover from losing their home in a fire.

Help the Homeless? Yes Start Date: 08/01/04
Help those with HIV or AIDS? No Completion Date: 07/31/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0457	b-Morongo Valley - Comm Center Doors - 214-30111/2663	03E Neighborhood Facilities	CDBG	\$ 27,100
			ESG	\$ 0
214-30111/2663	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public	1 Public Facilities	TOTAL	\$ 27,100
	facilities in response to the priority facility needs of varying communities. These may include senior centers,		Other Funding	
	youth centers, neighborhood facilities, child care		Morongo Valley CSD In-Kind Contribu.	\$ 1,850
	centers, parks and/or recreation facilities, health facilities and parking facilities.		Total Other Funding	\$ 1,850

HANDICAP ACCESS IMPROVEMENTS TO THE COVINGTON PARK COMMUNITY CENTER: Construction by County for the Morongo Valley Community Services District (MVCSD) of facility rehabilitation improvements to the Covington Park Communty Center located at 11165 Vale Drive, Morongo Valley, CA 92256, including replacement of existing doors and hardware to meet Americans with Disabilities Act (ADA) access requirements and to increase facility security.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Subrecipient Private 570.500(c)
Location(s): CT & BG's

CT: 010413 BG: 1 County: 06071 CT: 010413 BG: 2 County: 06071 CT: 010413 BG: 3 County: 06071

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0131	b-Muscoy - Al-Shifa Health Care Clinic - 215-25127/1897	05M Health Services	CDBG ESG	\$ 20,000 \$ 0
215-25127/1897	Public Services	570.201(e)	HOME HOPWA	\$ 0 \$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by	500 People (General)	TOTAL	\$ 20,000
	funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.		Other Funding City of San Bernardino Community Fundraising Total Other Funding	\$ 10,000 \$ 27,000 \$ 37,000
	HEALTH CARE CLINIC SERVICES - AL-SHIFA: Provision of free health care services for indigent and/or uninsured residents in the community of Muscoy and other unincorporated areas of the Fifth Supervisorial District.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0426	b-Muscoy - PAL Center Classroom Rehab - 215-27103/2251	03E Neighborhood Facilities	CDBG	\$ 40,000
			ESG	\$ 0
215-27103/2251	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public	1 Public Facilities	TOTAL	\$ 40,000
	facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.		Total Other Funding	\$ 0
	MODULAR CLASSROOM REHABILITATION - PROVISIONAL ACCELERATED LEARNING (PAL) CENTER: Construction by the County for rehabilitation improvements to a modular classroom at the PAL Center in Muscoy located at 2450 Blake Street, San Bernardino, CA 92407, to provide a classroom and office building which will provide education and employment training for at-risk youths and adults in the Muscoy area and surrounding areas in the Fifth Supervisorial District. This project will also utilize \$100,000 of CDBG program income from the Fifth District Affordable Husing Acquisition Program.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Subrecipient Private 570.500(c)

Location(s): CT & BG's

CT: 004100 BG: 1 County: 06071
CT: 004100 BG: 2 County: 06071
CT: 004100 BG: 3 County: 06071
CT: 004100 BG: 4 County: 06071
CT: 004100 BG: 5 County: 06071
CT: 004100 BG: 6 County: 06071

CT: 004100 BG: 7 County: 06071 CT: 004100 BG: 8 County: 06071

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0443	b-Newberry Springs - Senior Center Sign - 241-30101/2664	03A Senior Centers	CDBG	\$ 6,066
			ESG	\$ 0
241-30101/2664 Public Facilities	Public Facilities	570.201(c)	НОМЕ	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.	1 Public Facilities	TOTAL  Total Other Funding	\$ 6,066 \$ 0
	SENIOR CENTER ACTIVITY SIGN - NEWBERRY SPRINGS SENIOR SERVICE ASSOCIATION: Construction by County for the Newberry Springs Senior Service Association, Inc., of an approximately 5 foot by 10 foot monument sign near the front of the Newberry Springs Center, to inform the	र		

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

community about activities, programs and events at the

Location(s): Addresses

senior center.

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0126	b-Phelan - Senior Nutrition/Outreach Program- 219-	05A Senior Services	CDBG	\$ 13,000
	26127/2099		ESG	\$ 0
219-26127/2099		570.201(e)	HOME	\$ 0
	Senior Programs		HOPWA	\$ 0
		100 People (General)		
	Provide services needed by senior citizens in order to maximize and maintain their health, safety and		TOTAL	\$ 13,000
	independent living capabilities.		Total Other Funding	\$ 0

SENIOR OUTREACH/NUTRITION PROGRAM - PHELAN SENIOR CENTER: Provision by the County of a monthly social/nutrition/information activity for senior citizens at the Phelan Senior Center, toincrease opportunities for education, socialization and nutrition.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0127	b-Pinon Hills -Senior Nutrition/Outreach Pgm- 249-26127/2098	05A Senior Services	CDBG	\$ 13,000
			ESG	\$ 0
249-26127/2098		570.201(e)	HOME	\$ 0
	Senior Programs		HOPWA	\$ 0
		120 People (General)		
	Provide services needed by senior citizens in order to maximize and maintain their health, safety and independent living capabilities.		TOTAL	\$ 13,000
			Total Other Funding	\$ 0

SENIOR OUTREACH/NUTRITION PROGRAM - PINON HILLS SENIOR

CENTER: Provision by the County of a monthly social/nutrition/information activity for senior citizens at the Pinon Hills Senior Center to increase opportunities for eduction, socialization and nutrition.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0431	b-South Montclair - Howard Pipeline-Westley - 243-30105/2665	03L Sidewalks	CDBG	\$ 74,378
			ESG	\$ 0
243-30105/2665		570.201(c)	HOME	\$ 0
	Infrastructure		HOPWA	\$ 0
		6446 People (General)		
	Stimulate private investment and neighborhood revitalization by providing funds to construct eligible public infrastructure improvements in response to the priority infrastructure needs of varying communities		TOTAL  Total Other Funding	\$ 74,378 \$ 0
	which may include solid waste disposal sites, flood drain and water improvements, streets, sidewalks and sewer improvements.		·	
	CURB, GUTTER, SIDEWALK AND DRIVEWAY APPROACH HOWARD STREET BETWEEN PIPELINE AND WESTLEY: by County Public Works Department, Transportation/Flood Control Division of 480 linear feet of curb, gutter, driveway approaches, match-up paving, and 6 foot wide sidewalks along the North side of Howard Street, from Pipeline Avenue, East to Montclair City limits, near Westley Avenue.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

CT & BG's

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s):

CT: 000303 BG: 3 County: 06071 CT: 000303 BG: 5 County: 06071

CT: 000303 BG: 1 County: 06071 CT: 000303 BG: 2 County: 06071

CT: 000303 BG: 4 County: 06071

# U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0242	b-Victor Valley - Moses House Ministries - 251- 29127/2432	05M Health Services	CDBG	\$ 10,000
			ESG	\$ 0
I r f f s s		570.201(e)	HOME	\$ 0
	Public Services		HOPWA	\$ 0
		100 People (General)		
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-		TOTAL	\$ 10,000
	income persons and persons with special needs, by		Other Funding	
	funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.		City of Hesperia	\$ 5,000
			Desert Communities United Way	\$ 13,000
			Individual Contributions/Fund Raisin	\$ 5,400
			Total Other Funding	\$ 23,400

HOUSING AND FAMILY SERVICE PROGRAM FOR AT-RISK PREGNANT TEENS, SINGLE MOTHERS AND CHILDREN - MOSES HOUSE MINISTRIES: Provision of housing and family services by Moses House Ministries for at-risk pregnant teens, single mother and children residing in unincorporated areas of the First Supervisorial District, to provide baby supplies, parenting and life skills, and STD prevention through absinence education.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/01/05

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

15180 Anacapa Road, Victorville, CA 92393

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0381	b-West Fontana - B&G Club - 247-30127/2666	05D Youth Services	CDBG	\$ 12,000
			ESG	\$ 0
247-30127/2666	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention	200 People (General)	TOTAL	\$ 12,000
	and transportation services.		Other Funding	
			McCabe Foundation	\$ 6,000
	LIFE EDUCATION CENTER YOUTH DEVELOPMENT SERVIC		Office of Juvenile Just. Delinq. Prev.	\$ 30,000
	AND GIRLS CLUB OF FONTANA: Provision by Boys and Girls Club of Fontnaa, of "Educational Career Development" (ECD) programs to youth ages 10 to 18 from low-and moderate-income households in West Fontana and other unincorporated communities in the Second Supervisorial District to help youth develop learning and life living skills.	S	Total Other Funding	\$ 36,000

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0084	b-West Fontana - Crossing Guard - 247-20127/1295	05D Youth Services	CDBG	\$ 5,890
			ESG	\$ 0
247-20127/1295	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention and transportation services.	960 People (General)	TOTAL	\$ 5,890
			Total Other Funding	\$ 0

CROSSING GUARD SERVICE - REDWOOD ELEMENTARY SCHOOL: Provision of crossing guard service at the corner of Arrow Route and Redwood Avenue by the Fontana Unified School District to assure the safety of pedestrians crossing Arrow Route. School is located at 8570 Redwood Avenue, Fontana, CA 92335.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government Location(s): CT & BG's

CT: 002401 BG: 1 County: 06071 CT: 002401 BG: 2 County: 06071

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0082	b-Wrightwood - Senior Nutrition Program - 240-18127/0986	05A Senior Services	CDBG	\$ 13,000
			ESG	\$ 0
240-18127/0986	Senior Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Provide services needed by senior citizens in order to maximize and maintain their health, safety and independent living capabilities.	120 People (General)	TOTAL	\$ 13,000
			Total Other Funding	\$ 0
	SENIOR OUTREACH/NUTRITION PROGRAM - WRIGHTWOOL CENTER: Provision by the County of continuing monthly meals and presentations to senior citizens at the Wrightwood Senior Center, to increase opportunities for education, socialization and nutrition.	) SENIOR		

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0412	b-Wrightwood - Trail Ramps - 240-30111/2667	03L Sidewalks	CDBG	\$ 13,300
			ESG	\$ 0
240-30111/2667	Infrastructure	570.201(c)	HOME	\$ 0
		HOPWA	\$ 0	
	Stimulate private investment and neighborhood revitalization by providing funds to construct eligible public infrastructure improvements in response to the priority infrastructure needs of varying communities	3837 People (General)	TOTAL	\$ 13,300
	which may include solid waste disposal sites, flood		Other Funding	
	drain and water improvements, streets, sidewalks and sewer improvements.		Safe Route to Schools Grant Fund	\$ 117,000
	·		Total Other Funding	\$ 117,000
	HANDICAPPED ACCESSIBLE RAMPS AT EAST AND WEST			

TO WALKING TRAIL BETWEEN WRIGHTWOOD SCHOOL AND PARK DRIVE - PUBLIC WORKS: Construction by County Public Works Department, Transportation/Flood Control Division for the Wrightwood Municipal Advisory Council (MAC) of one concrete wheelchair ramp each at the eastern and western entrances of a new hike/bike trail linking Park Drive and Wrightwood Elementary School, to allow handicap access to the trail for safe pedestrian travel along State Highway 2 right-of-way.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government Location(s): Addresses

State Highway 2, Wrightwood, CA 91750

#### U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0424	b-Yucca Valley (Unincorp) - Ctr Fncng - 245-30103/2669	03E Neighborhood Facilities	CDBG	\$ 8,500
			ESG	\$ 0
245-30103/2669	Public Facilities	570.201(c)	HOME	\$ 0
Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.  COMMUNITY CENTER FENCING AND STORAGE CONTAINER INSTALLATION - YUCCA MESA IMPROVEMENTS ASSOC.: Installation by the County for the Yucca Mesa Improvements Association, Inc., of fencing and a storage container to expand actiities at the community center located at 3133 Balsa Avneue, Yucca Valley, CA 92284.			HOPWA	\$ 0
	reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health	1 Public Facilities	TOTAL  Total Other Funding	\$ 8,500 \$ 0

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area
Subrecipient: Subrecipient Private 570.500(c)

Location(s): CT & BG's

CT: 010405 BG: 1 County: 06071 CT: 010405 BG: 3 County: 06071 CT: 010405 BG: 3 County: 06071 CT: 010405 BG: 4 County: 06071 CT: 010405 BG: 6 County: 06071

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CT: 010410 BG: 1 County: 06071 CT: 010410 BG: 2 County: 06071 CT: 010410 BG: 3 County: 06071

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0420	b-Yucca Valley (Unincorp) - Fire Sta #38 Fencing - 227-	030 Fire Stations/Equipment	CDBG	\$ 4,500
	30104		ESG	\$ 0
227-30104/2668		570.201(c)	HOME	\$ 0
	Public Facilities		HOPWA	\$ 0
		1 Public Facilities		
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public		TOTAL  Total Other Funding	\$ 4,500 \$ 0
	facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.		Total Culti-Fullang	<b>,</b>
	SECURITY FENCE AND GATES - PIONEERTOWN FIRE STATION SPECIAL DISTRICTS: Installation by County Special Districts Department for County Fire Department (CSA 38) of a 100 foot chain link fence and 2 drive-through gates and 1 walk-through gate at Fire Station #38, to increase site, facility and equipment security.	ON #38 -		

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

5380 Mountain View Lane, Pioneer Town, CA 92268

#### U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0031	c-First District - A Better Way - 310-18027/1028	05M Health Services	CDBG	\$ 5,000
			ESG	\$ 0
310-18027/1028	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by	30 People (General)	TOTAL	\$ 5,000
	funding public services which may include handicapped		Other Funding	
	services, transportation services, substance abuse services, employment training, fair housing counseling,		First 5/Transitional Housing	\$ 167,872
	tenant/landlord counseling, child care and health		MCH State/Door of Hope	\$ 180,200
	services and other eligible services as needed.		Presley/Un. Way/Prob./Other CDBG	\$ 136,000
			Total Other Funding	\$ 484,072
	DOMESTIC VIOLENCE SHELTER SERVICES - A BETTER WAY: Provision of domestic violence shelter and support services by Victor Valley Domestic Violence Services, Inc. to battered spouses and their children from unincorporated areas in the First District.			

Help the Homeless? Yes Start Date: 10/01/04
Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Suppressed

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0388	c-First District - Burning Bush - 310-30127/2670	05H Employment Training	CDBG	\$ 5,000
			ESG	\$ 0
310-30127/2670	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling,	350 People (General)	TOTAL  Total Other Funding	\$ 5,000 \$ 0
	tenant/landlord counseling, child care and health services and other eligible services as needed.			
TUTORING AND COMPUTER LEARNING SERVICES FOR YOUTH, ADULTS AND SENIORS - BURNING BUSH BAPTIST CHURCH: Provision by Burning Bush Baptist Church, Inc., of computer technology training to low-and moderate-income youth, adults and senior citizens residing in unincorporated communities in the First Supervisorial District, to empower individuals and families for improved quality of life.				

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient Private 570.500(c)

Location(s): Addresses

15526 Seventh Street, Victorville, CA 92392

#### U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0403	c-First District - Clearance & Demolition - 310-	04 Clearance and Demolition	CDBG	\$ 10,000
	23110/1711		ESG	\$ 0
310-23110/1711		570.201(d)	HOME	\$ 0
	Other		HOPWA	\$ 0
		10 Housing Units		
	Provide the technical assistance necessary to ensure repayment of Section 108 loans, and program the use of CDBG funds in accordance with the County's Citizen		TOTAL	\$ 10,000
	Participation Plan; retain adequate unprogrammed funds as a contingency to meet unexpected activity needs as identified through the citizen's participation process:		Other Funding	
			Yermo CSD	\$ 5,000
	provide inspections for compliance with local building codes and utilize demolition and clearance activities to revitalize declining and blighted neighborhoods and locations.		Total Other Funding	\$ 5,000
	DEMOLITION AND CLEARANCE, CONDEMNED AND VACANT BUILDINGS: Provision by the County of demolition and clearance of condemned and vacant buildings in the community of Yermo, to remove hazardous conditions.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(b)(2) - Slums / Blight Spot

Subrecipient: Local Government Location(s): Community Wide

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0111	c-First District - Disaster Recovery Svc - 310- 22527/1546	05 Public Services (General)	CDBG	\$ 6,500
			ESG	\$ 0
310-22527/1546		570.201(e)	HOME	\$ 0
	Public Services		HOPWA	\$ 0
		60 People (General)		
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-		TOTAL	\$ 6,500
	income persons and persons with special needs, by		Other Funding	
	funding public services which may include handicapped		Public Donations	\$ 20,000
	services, transportation services, substance abuse services, employment training, fair housing counseling,		United Way	\$ 10,000
	tenant/landlord counseling, child care and health services and other eligible services as needed.		Total Other Funding	\$ 30,000

EMERGENCY DISASTER RECOVERY SERVICES - HIGH DESERT CHAPTER OF THE AMERICAN RED CROSS: Provision by the American Red Cross High Desert Chapter, Inc. of recovery services to meet emergency needs of families, in the City of Barstow and unincorporated First Supervisorial District areas, suffering loss from individual family disasters such as earthquakes, fire, freezing, flooding, hazardous material spills, etc.

Help the Homeless? Yes Start Date: 10/01/04
Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility: 5/0.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

16248 Desert Knoll, Victorville, CA 92392

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0411	c-First District - Hesperia Library - 310-30103/2671	03E Neighborhood Facilities	CDBG	\$ 100,000
			ESG	\$ 0
310-30103/2671	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public	1 Public Facilities	TOTAL	\$ 100,000
	facilities in response to the priority facility needs of		Other Funding	
	varying communities. These may include senior centers, youth centers, neighborhood facilities, child care		California Prop 14 Grant	\$ 4,239,931
	centers, parks and/or recreation facilities, health		City of Hesperia	\$ 2,283,040
	facilities and parking facilities.		County Library	\$ 235,000
			Total Other Funding	\$ 6,757,971
	NEW HESPERIA COUNTY BRANCH LIBRARY: Construction by the City of Hesperia of a 20,000 square foot new building to house a county branch library, including on-site and offsite improvements, on City of Hesperia Redevelopment Agency-owned land fronting Seventh Avenue, one block north of Main Street, to provide a full-service library benefitting unincorporated residents as well as city residents, and to alleviate slum and blight conditions identified in the City's "Redevelopment Plan for the Hesperia Redevelopment Project" dated February 18, 1993.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/07

EP 1177

Eligibility: 570.208(b)(1) - Slums / Blight Area

Subrecipient: Local Government

Location(s): Addresses

7th Avenue and Juniper, Hesperia, CA 92345

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0015	c-First District - Hi-Desert Dom Violence - 310- 18927/1027	05G Battered and Abused Spouses	CDBG	\$ 5,000
	10927/1027		ESG	\$ 0
310-18927/1027		570.201(e)	HOME	\$ 0
	Public Services		HOPWA	\$ 0
		100 People (General)		
	Improve and augment the County's extensive and diverse range of human services in response to the priority		TOTAL	\$ 5,000
	health and social services needs of low-and moderate- income persons and persons with special needs, by		Other Funding	
	funding public services which may include handicapped		CalWorks	\$ 10,000
	services, transportation services, substance abuse services, employment training, fair housing counseling,		Calif. Dept. of Maternal/Child Health	\$ 38,732
	tenant/landlord counseling, child care and health		United Way Desert Communities	\$ 5,000
	services and other eligible services as needed.		Total Other Funding	\$ 53,732
	DOMESTIC VIOLENCE OUTREACH PROGRAM - HIGH DESERT DOMESTIC VIOLENCE PROGRAM: Provision by High Desert Domestic Violence Program, Inc. of a continuum of support from their outreach office at 15075 7th Street, Victorville, CA 92392, to help families residing in the unincorporated areas of the First Supervisorial District who are victims of domestic violence through increased access to community services, employment opportunities, and personalized outreach case management.			

Help the Homeless? Yes Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/01/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Suppressed

#### U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0017	c-First District - High Desert Homeless Svcs. 310-	03T Operating Costs of	CDBG	\$ 9,000
	17827/0948	Homeless/AIDS Patients Programs	ESG	\$ 0
310-17827/0948			HOME	\$ 0
	Public Services	570.201(e)	HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-	850 People (General)	TOTAL	\$ 9,000
	income persons and persons with special needs, by		Other Funding	
	funding public services which may include handicapped		City of Victorville CDBG	\$ 20,000
	services, transportation services, substance abuse services, employment training, fair housing counseling,		Town of Apple Valley CDBG	\$ 20,000
	tenant/landlord counseling, child care and health		State EHAP Grant	\$ 30,000
	services and other eligible services as needed.		Total Other Funding	\$ 70,000
	HOMELESS SHELTER SERVICES - HIGH DESERT HOMELESS SERVICES: Provision by High Desert Homeless Services, Inc. of shelter and related services to low-income families and individuals in Victor Valley while they work towards regaining permanent housing and independence.			

Help the Homeless? Yes Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility:

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

14049 Amargosa, Victorville, CA 92392

#### U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0079	c-First District - High Desert YMCA - 310-23127/1647	05D Youth Services	CDBG	\$ 5,000
			ESG	\$ 0
310-23127/1647	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention	8000 People (General)	TOTAL	\$ 5,000
	and transportation services.		Other Funding	
			Business/Ind. Contributions	\$ 2,000
	HIGH DESERT YOUTH SERVICES - REDLANDS YMCA, PHELAN		Desert Community United Way	\$ 3,000
	BRANCH: Provision by Redlands YMCA, Inc., Phelan Branch of recreation and education services to low-and moderate-		Membership/Program Fees	\$ 14,000
	income youth and their families residing in unincorporated areas of the First District, to enhance family health, fitness and well being.		Total Other Funding	\$ 19,000

Help the Homeless? No Start Date: 11/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0016	c-First District - Legal Aid, Barstow - 310-26427/2115	05C Legal Services	CDBG	\$ 15,000
			ESG	\$ 0
310-26427/2115	Public Services	570.201(e)	HOME	\$ 0
Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.			HOPWA	\$ 0
	300 People (General)	TOTAL  Total Other Funding	\$ 15,000 \$ 0	
	LEGAL AID SERVICES PROGRAM - LEGAL AID SOCIETY OF SAN BERNARDINO: Provision of legal aid services by Legal Aid Society of San Bernardino, Inc. to low-income residents of the City of Barstow and the unincorporated areas of the First Supervisorial District to assist in improving access to quality legal advice.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

354 W. 6th Street, San Bernardino, CA 92401 400 S. 2nd Avenue, Ste. 103, Barstow, CA

15411 Village Drive, Victorville, CA

#### U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0386	c-First District - Mojave Hospice - 310-30227/2672	05A Senior Services	CDBG	\$ 5,000
			ESG	\$ 0
310-30227/2672	Senior Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Provide services needed by senior citizens in order to maximize and maintain their health, safety and independent living capabilities.	60 People (General)	TOTAL	\$ 5,000
			Other Funding	
	SENIOR DAY CARE CENTER SERVICES - MOJAVE VALLEY		Cash and In-Kind Donations	\$ 14,843
	VOLUNTEER HOSPICE: Provision by Mojave Valley Volunteer Hospice, Inc., of day care services to senior citizens		Fund Raisers	\$ 2,400
residing in the C in the First Supe	residing in the City of Barstow and unincorporated areas		Robert Wood Johnson Grant	\$ 20,000
	in the First Supervisorial District, to allow respite for care givers and provide social activities for seniors.		Total Other Funding	\$ 37,243

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

512 East Williams Street, Barstow, CA 92312516 East Williams Street, Barstow, Ca 92312

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0235	35 c-First District - New Hope Village - 310-29127/2427	03T Operating Costs of	CDBG	\$ 5,000
		Homeless/AIDS Patients Programs	ESG	\$ 0
310-29127/2427	Public Services		HOME	\$ 0
	570.201(e)	HOPWA	\$ 0	
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by	15 People (General)	TOTAL	\$ 5,000
	funding public services which may include handicapped		Other Funding	
	services, transportation services, substance abuse services, employment training, fair housing counseling,		Barstow Redevelopment Agency	\$ 20,000
tenant/landlord counseling, child care and health services and other eligible services as needed.		Total Other Funding	\$ 20,000	

TRANSITIONAL HOUSING SERVICES FOR HOMELESS - NEW HOPE VILLAGE, BARSTOW: Provision of emergency shelter and transitional housing services by New Hope Village to homeless persons in the City of Barstow and unincorporated areas in the First Supervisorial District, to help homeless persons attain self-sufficiency.

Help the Homeless? Yes Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

203 West Fredericks #3, Barstow, CA 92311

#### U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0324	c-First District - One 2 One Mentors - 310-29327/2448	05D Youth Services	CDBG	\$ 5,000
			ESG	\$ 0
310-29327/2448	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by	100 People (General)	TOTAL	\$ 5,000
	funding public services which may include handicapped		Other Funding	
	services, transportation services, substance abuse services, employment training, fair housing counseling,		Apple Valley CDBG	\$ 7,500
	tenant/landlord counseling, child care and health		Hesperia CDBG	\$ 5,000
	services and other eligible services as needed.		Victorville CDBG	\$ 7,500
			Total Other Funding	\$ 20,000
	MENTORING SERVICES FOR VIOLENCE/ABUSE PREVENTIC RISK YOUTH - ONE 2 ONE MENTORS: Provision by One 2 Or Mentors, Inc. of mentoring services combined with violence/abuse prevention and personal development workshops for "at-risk" youth in the First Supervisorial District to reduce violence and abuse, andproomte personal development.			

Help the Homeless? No Start Date: 09/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

16245 Desert Knoll Drive, Victorville, CA 92392

#### U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0237	c-First District - Reach Out 29, Inc 310-29227/2429	05E Transportation Services	CDBG	\$ 15,000
			ESG	\$ 0
310-29227/2429	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped	300 People (General)	TOTAL Other Funding	\$ 15,000
	services, transportation services, substance abuse services, employment training, fair housing counseling,		Donor Designated Funds	\$ 11,587
	tenant/landlord counseling, child care and health services and other eligible services as needed.		Total Other Funding	\$ 11,587
	SENIOR AND HANDICAPPED MEDICAL AND SOCIAL SERVICE TRANSPORTATION - REACH OUT 29: Provision of medical and social service transportation by Reach Out 29 to senior citizens and handicapped residents of the City of Twentynine Palms and unincorporated areas in the First Supervisorial District to ensure safe and reliable transportation for doctor and hospital visits.			

Help the Homeless? No Start Date: 08/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

6480 Adobe Road, Twentynine Palms, CA 92277

#### U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0109	c-First District - Senior Nutrition - 310-14327/0722	05A Senior Services	CDBG	\$ 14,400
			ESG	\$ 0
310-14327/0722	Senior Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Provide services needed by senior citizens in order to maximize and maintain their health, safety and independent living capabilities.	120 People (General)	TOTAL	\$ 14,400
			Other Funding	
	SENIOR NUTRITION PROGRAM - HI-DESERT/NEEDLES: Provision	1	Mojave Valley United Way	\$ 8,500
	by the Department of Aging and Adult Services through HI- Desert Meals on Wheels, Inc., of congregate and home		Title III Older Americans Act	\$ 416,211
	delivered meals for senior citizens residing in the City		USDA	\$ 144,823
of Barstow and in unincorporated communities in the First Supervisorial District, to enhance the health and increase the longevity of senior citizens through good fellowship, nutrition and education.		Total Other Funding	\$ 569,534	

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0422	c-First District - VV College ADA Doors - 310-30111/2673	03E Neighborhood Facilities	CDBG	\$ 50,000
			ESG	\$ 0
310-30111/2673	Public Facilities	570.201(c)	HOME	\$ 0
	HOPWA	HOPWA	\$ 0	
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care	17 Public Facilities	TOTAL Other Funding Victor Valley College	\$ 50,000 \$ 5,000
	centers, parks and/or recreation facilities, health facilities and parking facilities.		Total Other Funding	\$ 5,000
	AUTOMATIC DOORS - VICTOR VALLEY COLLEGE DISTRICT FOUNDATION: Installation by County Architecture and Engineering Department for Victor Valley College, of up to 17 power assisted doors to increase accessibility of classroom buildings and campus library including restrooms, to persons with disabilities, in accordance with Americans with Disabilities Act (ADA) requirements.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Public 570.500(c)

Location(s): CT & BG's

#### U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0054	c-First District - WestCare - 310-20527/1271	05F Substance Abuse Services	CDBG	\$ 10,000
			ESG	\$ 0
310-20527/1271	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention	325 People (General)	TOTAL	\$ 10,000
	and transportation services.		Other Funding	
			Private Donations	\$ 6,450
	SUBSTANCE ABUSE PREVENTION AND TREATMENT SERVICARE: Provision of substance abuse prevention and intervention in the Greater Needles area by CRRYS (Colorado River Region Youth Services), a division of WestCare, Inc., to reduce the substance abuse rate at Needles High School.	/ICES - WEST	Total Other Funding	\$ 6,450

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0389 c-Third District - Del Rosa Little League - 330- 30127/2674	c-Third District - Del Rosa Little League - 330-	05D Youth Services	CDBG	\$ 10,000
	30127/2674		ESG	\$ 0
330-30127/2674		570.201(e)	HOME	\$ 0
	Youth Programs		HOPWA	\$ 0
		200 People (General)		
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of		TOTAL	\$ 10,000
	youth education, guidance, recreation, gang intervention and transportation services.		Total Other Funding	\$ 0

BASEBALL/SOFTBALL RECREATION PROGRAM FOR YOUTH - DEL ROSA LITTLE LEAGUE: Provision by Del Rosa Little League of softball league and little league recreational services including uniforms ad equipment to low-and moderat-income families residing in the City of Highland and unincorporated areas in the Third Supervisorial District, to provide positive outlets of healthful and character building activities.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0136	d-Second District - Family Service Agency - 320-	05M Health Services	CDBG	\$ 11,600
	26627/1427		ESG	\$ 0
320-21627/1427		570.201(e)	HOME	\$ 0
	Public Services		HOPWA	\$ 0
		1100 People (General)		
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-		TOTAL	\$ 11,600
	income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.		Total Other Funding	\$ 0
	EMERGENCY FOOD, CLOTHING AND UTILITY ASSISTANCE - FA SERVICE AGENCY OF SAN BERNARDINO: Provision of emergent food, clothing and utility assistance to low/moderate income mountain communities residents of the Second District by the Family Service Agency of San Bernardino, Inc. (FSASB) through the Crest Forest Family and Community Services (CFFCS) Program.			

Help the Homeless? No Start Date: 12/01/04
Help those with HIV or AIDS? No Completion Date: 11/30/05

Eligibility:

Subrecipient: Subrecipient Private 570.500(c)

Location(s):

Addresses

23930 Lake Drive, Crestline, CA 92325

#### U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0323	d-Second District - Mtn Comm. B&G Club - 320-21727/1429	05D Youth Services	CDBG	\$ 36,000
			ESG	\$ 0
320-21727/1429	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention	850 People (General)	TOTAL	\$ 36,000
	and transportation services.		Other Funding	
			Annual Auction	\$ 20,000
	AFTER SCHOOL LIFE SKILLS AND MENTORING PROGRAMS FOR		Child Care (County)	\$ 50,000
	YOUTH - MOUNTAIN COMMUNITIES BOYS AND GIRLS CLUB OF CRESTLINE: Provision of life skills, mentoring and		FSP - Child Care Grant (County)	\$ 70,000
	counseling including cultural, educational, social and recreational services, by the Mountain Communities Boys and Girls Club, Inc., to youth from low-and moderate-income households residing in the mountain communities of the Second and Third Supervisorial Districts, to provide youth with constructive after-school activities in a safe environment.		Total Other Funding	\$ 140,000

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

607 Forest Shade, Crestline, CA 92325

#### U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0358	d-Second District - R Cucamonga Arts Center - 320-	03 Public Facilities and	CDBG	\$ 110,000
	29103/2553	Improvements (General)	ESG	\$ 0
320-29103/2553			HOME	\$ 0
	Public Facilities	570.201(c)	HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction,	1 Public Facilities	TOTAL	\$ 110,000
	reconstruction or installation) of eligible public		Other Funding	
	facilities in response to the priority facility needs of varying communities. These may include senior centers,		Forest City Development Co.	\$ 5,699,620
	youth centers, neighborhood facilities, child care		Rancho Cucamonga Redevel.	\$ 27,000,000
	centers, parks and/or recreation facilities, health		Stat Library Construction Grant	\$ 7,752,688
	facilities and parking facilities.		Total Other Funding	\$ 40,452,308

CONSTRUCTION OF THE RANCHO CUCAMONGA CULTURAL ARTS CENTER: Construction by the City of Rancho Cucamonga of a Cultural Arts Center to assist in eliminating existing blighted conditions and to benefit residents of unincorporated areas of the Second District in proportion to County CDBG funding participation. \$250,000 also allocated per 9/30/03 Plan Amendment.

Help the Homeless? No Start Date: 07/01/04 Help those with HIV or AIDS? No Completion Date: 09/30/06

Eligibility: 570.208(b)(1) - Slums / Blight Area

Subrecipient: Local Government

Location(s): Addresses

11505 Cultural Center Drive, Rancho Cucamonga, CA 91739

#### U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0124	d-Second District - San Moritz Nutrition - 320- 22927/1562	05A Senior Services	CDBG	\$ 28,592
			ESG	\$ 0
320-22927/1562		570.201(e)	HOME	\$ 0
	Senior Programs		HOPWA	\$ 0
		150 People (General)		
	Provide services needed by senior citizens in order to maximize and maintain their health, safety and		TOTAL	\$ 28,592
	independent living capabilities.		Total Other Funding	\$ 0

SENIOR CITIZEN OUTREACH/NUTRITION PROGRAM - SAN MORITZ SENIORS/REGIONAL PARKS: Provision by the County of twice monthly luncheons and social/educational presentations and activities for Senior Citizens at the San Moritz Senior Center in Crestline to increase access to community resources and improve nutrition and socialization opportunities for senior citizens.

Help the Homeless? No Start Date: 09/01/04
Help those with HIV or AIDS? No Completion Date: 07/31/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government

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### U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0401	d-Second District - Upland Library Lit - 320-30127/2675	05 Public Services (General)	CDBG	\$ 10,000
			ESG	\$ 0
320-30127/2675	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by	50 People (General)	TOTAL	\$ 10,000
	funding public services which may include handicapped services, transportation services, substance abuse		Other Funding	
	services, employment training, fair housing counseling, tenant/landlord counseling, child care and health		Upland CDBG	\$ 7,000
			California State Library	\$ 22,500
	services and other eligible services as needed.		Friends of the Libray/Private Don.	\$ 5,100
			Total Other Funding	\$ 34,600
	LITERACY EDUCATION AT UPLAND BRANCH LIBRARY: Provision of turoring services by the City of Upland Public Library, to teach basic reading and writing skills to illiterate adults rsiding in unincorporated areas in the Second Supervisorial District, to enable low-and moderate-income adults to function more effectively at			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government

work, in the community and with their families.

Location(s):

123 East D Street, Upland, CA 91786

#### U.S. Department of Housing & Urban Development **CPD Consolidated Plan Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0187	e-Third District - Anderson School - SBCUSD - 330-	05E Transportation Services	CDBG	\$ 5,000
	23227/1653		ESG	\$ 0
330-23227/1653		570.201(e)	HOME	\$ 0
	Public Services		HOPWA	\$ 0
		60 People (General)		
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-		TOTAL	\$ 5,000
	income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.		Total Other Funding	\$ 0
	TRANSPORTATION TO VOCATIONAL TRAINING FOR DISABLED STUDENTS - ANDERSON SCHOOL: Provision by the San Bernardino Unified School District of transportation services to handicapped students from low-and moderate-income households residing in the Third Supervisorial District, for vocational training and exposure to community activities, to increase access to employment opportunities and awareness of how to function in public settings.			

Help the Homeless? Start Date: 11/01/04 No Help those with HIV or AIDS? Nο Completion Date: 06/30/05 TIEIP IIIOSE WIIII TIIV OI AIDO: INO COIIIPIEIIOII DAIE. UU/OU/OU

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government

Location(s): Addresses

24302 East 4th Street, San Bernardino, CA 92410

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0246	e-Third District - Literacy, Lk Arrowhead - 330-	05 Public Services (General)	CDBG	\$ 5,000
	29127/2437		ESG	\$ 0
330-29127/2437		570.201(e)	HOME	\$ 0
	Public Facilities		HOPWA	\$ 0
		60 People (General)		
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction,		TOTAL	\$ 5,000
	reconstruction or installation) of eligible public facilities in response to the priority facility needs of		Other Funding	
			San Bernardino County Library	\$ 49,254
	varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.		Total Other Funding	\$ 49,254

#### LITERACY EDUCATION AT LAKE ARROWHEAD BRANCH LIBRARY:

Provision of tutoring services by County Library, Lake Arrowhead branch, to teach basic reading and writing skills to illiterate adults in the unincorporated Lake Arrowhead, Running Springs and Big Bear Valley areas of the Third Supervisorial District.

Help the Homeless? No Start Date: 09/01/04 Help those with HIV or AIDS? No Completion Date: 08/31/05

Eligibility: 5/0.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government

Location(s): Addresses

27235 Highway 189, Blue Jay, CA 92317

#### U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0337	f-Fourth District - Child Advocates of SB - 340-	05N Abused and Neglected Children	CDBG	\$ 5,000
	30127/2676		ESG	\$ 0
340-30127/2676		570.201(e)	HOME	\$ 0
	Public Services		HOPWA	\$ 0
		50 People (General)		
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-		TOTAL	\$ 5,000
	income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling,		Other Funding	
			Ceres Foundation	\$ 50,000
			Judicial Council	\$ 47,000
	tenant/landlord counseling, child care and health		San Bernardino County Sup. Court	\$ 80,000
	services and other eligible services as needed.		Total Other Funding	\$ 177,000

"COURT APPOINTED SPECIAL ADVOCATES" TRAINING PROGRAM FOR ABUSED AND NEGLECTED CHILDREN - CHILD ADVOCATES: Provision by Child Advocates of San Bernardino County, Inc., of training of "Court Appointed Special Advocates" who will then provide legal and social advocacy services to abused, and neglected children from the Fourth Supervisioral District.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 5/0.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

1635 North "D" Street, San Bernardino, CA 92405

#### U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0121	f-Fourth District - Chino Youth Museum - 340-26227/1992	05D Youth Services	CDBG	\$ 12,500
			ESG	\$ 0
340-26227/1992	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention and transportation services.	2000 People (General)	TOTAL Other Funding	\$ 12,500
			City of Chino (Gen. Fund)	\$ 21,000
	EDUCATIONAL ACTIVITIES FOR YOUTH - CHINO YOUTH MUSEU Provision by the City of Chino of an educational curriculum and a monthly "First Friday" outreach program at the Chino Youth Museum for youth from low-and moderate-income families from unincorporated areas of the Fourth Supervisorial District, to increase access to the Museum's educational presentations, carfts, and interactive exhibits.	M:	Total Other Funding	\$ 21,000

Help the Homeless? No Start Date: 08/01/04
Help those with HIV or AIDS? No Completion Date: 07/31/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0391	f-Fourth District - Council of Churches - 340-30227/2677	05M Health Services	CDBG	\$ 5,000
			ESG	\$ 0
340-30227/2677	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by	200 Households (General)	TOTAL	\$ 5,000
	funding public services which may include handicapped		Other Funding	
	services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health		Ontario CDBG	\$ 26,300
			Rancho Cucamonga CDBG	\$ 7,000
	services and other eligible services as needed.		Upland CDBG	\$ 7,000
			Contributions/Donations	\$ 99,263
	EMERGENCY FOOD DISTRIBUTION AND SUPPORT SERVICES -		EFSP	\$ 26,416
	INLAND VALLEY COUNCIL OF CHURCHES: Provision by the Inland Valley Council of Churches, Inc., (IVCC) of "Food		Mazon	\$ 9,000
	Security Program" hunger prevention services to low-and		Special Events	\$ 46,000
	moderate-income families residing in unincorporated areas of the Fourth Supervisorial District, to maintain health and prevent homelessness.		Total Other Funding	\$ 220,979

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility:

570.208(a)(2) - Low / Mod Limited Clientele

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Subrecipient: Subrecipient Private 570.500(c)
Location(s): Addresses

635 S. Taylor Avenue, Ontario, CA 91761

#### U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description			rix Code/Title/ Accomplishments	Funding Sources	
0062	f-Fourth District - House of Ruth	h - 340-15127/0808	05G Batter	ed and Abused Spouses	CDBG	\$ 35,000
					ESG	\$ 0
340-15127/0808	Public Services		570.201(e)		HOME	\$ 0
					HOPWA	\$ 0
	Improve and augment the Cou range of human services in res health and social services need income persons and persons wi	ponse to the priority Is of low-and moderate-	1700 People	(General)	TOTAL	\$ 35,000
	funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.			Other Funding		
				City of Chino CDBG	\$ 4,000	
				City of Montclair, General Funds	\$ 1,900	
				City of Ontario	\$ 18,000	
					City of Rancho Cucamonga	\$ 7,600
		TER SERVICES - HOUSE OF RUTH	<del>l</del> :		Mt. Baldy United Way	\$ 55,528
	Provision of shelter, outreach and support services by House of Ruth, Inc. to victims of domestic violence who are from the City of Montclair and from the unincorporated areas of the Second and Fourth Supervisorial Districts, to ensure client safety and promote self-sufficiency.			O.C.J.P. Domestic Violence Grant	\$ 193,902	
				Private Donors/Foundations	\$ 371,857	
				San Bernardino Co. CalWorks	\$ 180,000	
				San Bernardino Co. EFSP	\$ 14,800	
				San Bernardino Co. Presley Funds	\$ 40,500	
					St. Hlth Dept. Mat/Child Hlth Prev	\$ 150,000
					St. Hlth Dept. Mat/Child Hlth Shel	\$ 150,000
Help the	e Homeless?	Yes	Start Date:	07/01/04	Total Other Funding	\$ 1,188,087
Help th	ose with HIV or AIDS?	No	Completion Date:	06/30/05		

570.208(a)(2) - Low / Mod Limited Clientele

Eligibility:

Subrecipient Private 570.500(c)

Suppressed

# U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0392	f-Fourth District - Neigh. Part - 340-30327/2678	05 Public Services (General)	CDBG	\$ 5,000
			ESG	\$ 0
340-30327/2678	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by	60 Households (General)	TOTAL	\$ 5,000
	funding public services which may include handicapped		Other Funding	
	services, transportation services, substance abuse services, employment training, fair housing counseling,		Foothill Independent Bank	\$ 27,000
	tenant/landlord counseling, child care and health		Neighborhood Reinvestment Corp.	\$ 15,000
	services and other eligible services as needed.		PFF Bank and Trust	\$ 6,000
			Total Other Funding	\$ 48,000
	HOME OWNERSHIP EDUCATION AND COUNSELING SERVICES - NEIGHBORHOOD PARTNERSHIP HOUSING SERVICES: Provision Neighborhood Partnership Housing Services, of home ownership education and counseling services including pre-purchase home buyer classes, to low-and moderate-income households residing in unincorporated communities in the Fourth Supervisorial District to promote successful home ownership.	by		

Help the Homeless? No Start Date: 07/01/04 Help those with HIV or AIDS? No Completion Date: 06/30/05

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

9744 Central Avenue, Montclair, CA 91763

# U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0318	g-Fifth District - "Making it Work" - 350-26127/2054	05D Youth Services	CDBG	\$ 12,000
			ESG	\$ 0
350-26127/2054	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by	2000 People (General)	TOTAL	\$ 12,000
	funding public services which may include handicapped	Other Funding		
	services, transportation services, substance abuse services, employment training, fair housing counseling,		San Bernardino City CDBG	\$ 12,500
	tenant/landlord counseling, child care and health		Arrowhead United Way	\$ 50,000
	services and other eligible services as needed.		Boys and Girls Club of America	\$ 30,000
			Total Other Funding	\$ 92,500
	PROJECT "MAKING IT WORK" YOUTH RECREATION AND EDGUIDANCE-BOYS AND GIRLS CLUB OF SAN BERNARDINO: Provision of recreation and educational guidance services by Boys and Girls Club of San Bernardino, Inc. to youth from low-and moderate-income households residing in unincorporated areas in the Fifth Supervisioral District, to promote physical, mental and moral well being.			

Help the Homeless? No Start Date: 03/01/05
Help those with HIV or AIDS? No Completion Date: 02/28/06

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

1180 W. 9th Street, Mt Vernon Ave., San Bernardino, CA 92411

#### U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0264	g-Fifth District - Arts Council for SB Co 350-	05D Youth Services	CDBG	\$ 40,700
	29127/2441		ESG	\$ 0
350-29127/2441		570.201(e)	HOME	\$ 0
	Public Services		HOPWA	\$ 0
		2830 People (General)		
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-		TOTAL	\$ 40,700
	income persons and persons with special needs, by		Other Funding	
	funding public services which may include handicapped services, transportation services, substance abuse		ECF Boeing	\$ 3,000
	services, transportation services, substance abuse services, employment training, fair housing counseling,		Sempra Energy	\$ 2,500
	tenant/landlord counseling, child care and health		Union Pacific Foundation	\$ 1,500
	services and other eligible services as needed.		Total Other Funding	\$ 7,000

VISUAL AND PERFORMING ARTS FOR K-6 STUDENT DEVELOPMENT - ARTS COUNCIL: Provision of visual and performing arts education services by Arts Council for San Bernardino, Inc., to promote literacy and learning skills among students from low-and moderate-income families residing in unincorporated areas of the Fifth Supervisorial District.

Help the Homeless? No Start Date: 10/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Subrecipient: Subrecipient Public 570.500(c)

Location(s): Addresses

24644 E. Monterey Avenue, San Bernardino, Ca 92410

2119 W. Blake Street, San Bernardino, CA 92405

4121 N. Third Avenue, San Bernardino, CA 92407

3695 Vermont Street, San Bernardino, CA 92405

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0001	g-Fifth District - Asian-American Res. Cntr - 350-	05H Employment Training	CDBG	\$ 10,000
	24127/1813		ESG	\$ 0
350-24127/1813		570.201(e)	HOME	\$ 0
	Public Services		HOPWA	\$ 0
		500 People (General)		
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-		TOTAL	\$ 10,000
	income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.		Total Other Funding	\$ 0
	EMPLOYMENT TRAINING AND REFERRAL SERVICES - ASIAN-AMERICAN RESOURCE CENTER: Provision by the Asian-American Resource Center, Inc., of information, education and vocational services to enhance the quality of life and employability of residents of unincorporated areas in the Fifth Supervisorial District.			

Help the Homeless? No Start Date: 08/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

1115 South E Street, San Bernardino, CA 92408

#### U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0394	g-Fifth District - CSUSB Child Care Exp 350-	03M Child Care Centers	CDBG	\$ 50,000
	30118/2679		ESG	\$ 0
350-30118/2679		570.201(c)	HOME	\$ 0
	Public Facilities		HOPWA	\$ 0
		1 Public Facilities		
	Provide funding for the acquisition, construction, reconstruction or installation (including design		TOTAL	\$ 50,000
	services with respect to such construction, reconstruction or installation) of eligible public		Other Funding	
	facilities in response to the priority facility needs of		ASI	\$ 5,000
	varying communities. These may include senior centers, youth centers, neighborhood facilities, child care		CSU Chancellor's Office	\$ 50,000
	centers, parks and/or recreation facilities, health		City of San Bernardino	\$ 1,930,000
	facilities and parking facilities.		Total Other Funding	\$ 1,985,000

EXPANSION OF THE CHILD DEVELOPMENT CENTER AT CAL STATE UNIVERSITY SAN BERNARDINO: Construction by the Foundation for California State University, San Bernardino (CSUSB) of a 12,123 square foot addition to the existing child development center on the CSUSB campus, to increase facility capacity to provide child care services from 40 children to 166 children.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/08

Subrecipient: Subrecipient Public 570.500(c)

Location(s): Addresses

5500 University Parkway, San Bernardino, CA 92407

#### U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0376	g-Fifth District - Impact - 350-30127/2685	05D Youth Services	CDBG	\$ 5,000
			ESG	\$ 0
350-30127/2685	Youth Programs	570.201(e)	HOME	\$ 0
of children and young people affordability and availability o youth education, guidance, re			HOPWA	\$ 0
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention and transportation services.	1000 People (General)	TOTAL	\$ 5,000
			Other Funding Albertson's Foundation	\$ 7,500
	"MIRACLE HOMEWORK CENTER" AFTER SCHOOL TUTORI	NG SERVICES	Catholic Charities	\$ 2,500
	- IMPACT MINISTRIES/SBUSD - Provision by Impact		TRW Foundation	\$ 15,000
	Ministries and Crusades, Inc., of educational support and homework assistance services to school-aged children and youth from low-and moderate-income households in unincorporated areas in the Fifth Supervisorial District, to encourage learning and reinforce academic skills.		Total Other Funding	\$ 25,000

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0059	g-Fifth District - Libreria - 350-19427/1090	05C Legal Services	CDBG	\$ 5,000
			ESG	\$ 0
350-19427/1090	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by	220 People (General)	TOTAL	\$ 5,000
	funding public services which may include handicapped services, transportation services, substance abuse		Other Funding	
	services, transportation services, substance abuse services, employment training, fair housing counseling,		Riverside City CDBG	\$ 20,000
	tenant/landlord counseling, child care and health		Riverside County CDBG	\$ 35,000
	services and other eligible services as needed.		San Bernardino City CDBG	\$ 20,000
			LDP Social Services	\$ 10,000
IMMIGRATION SERVICES - LIBRERIA DEL PUEBLO: Provision of immigration and naturalization counseling services by Libreria Del Pueblo, Inc. to low-and moderate-income residents of unincorporated Fifth Supervisorial District communities, to increase access for persons who have limited English speaking skills and/or are non-literate in their native language.		Total Other Funding	\$ 85,000	

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Subrecipient:

Subrecipient Private 570.500(c)

Location(s):

Addresses

761 W. 2nd Street, Ste. "D", San Bernardino, CA 92410

# U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0393	g-Fifth District - Route 66 - 350-30103/2680	03E Neighborhood Facilities	CDBG	\$ 25,000
			ESG	\$ 0
350-30103/2680	Public Facilities	570.201(c)	HOME	\$ 0
		HOPWA	HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of	1 Public Facilities	TOTAL	\$ 25,000
	varying communities. These may include senior centers,		Other Funding	¢ 272 000
	youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health		Donations	\$ 373,000
	facilities and parking facilities.		Total Other Funding	\$ 373,000
	ROUTE 66 CRUISIN' HALL OF FAME BUILDING INTERIOR RENOVATION: Construction by the San Bernardino Convention and Visitors' Bureau of interior improvements to the Route 66 Cruisin' Hall of Fame Museum building by preparation of drawings and exhibit concepts for further engineering and construction plans for the interior build-out which will include necessary code compliance, construction of partitions and installation of displays, to alleviate conditions of slums and blight, related to the existance of deteriorated and delapidated buildings indicating blight and lack of reinvestment in the area, as identified in the City of San Bernardino's Redevelopment Plan, to be leased and operated by the Route 66 Cruisin Hall of Fame Museum, Inc.; to rehabilitate the building and establish the building's viability as a community cultural service facility for the benefit of residents of surrounding unincorporated			

areas in the 5th Sup. Dist. in proportion to the County's share of the overall project.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(b)(1) - Slums / Blight Area
Subrecipient: Subrecipient Public 570.500(c)

Location(s): Addresses

480 West Court Street, San Bernardino, CA 92401

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0402	h-Multi District - DAAS/Oldtimers Nutrition - 300-	05A Senior Services	CDBG	\$ 30,000
0402	30227/2681	OUA Serior Services	ESG	\$ 0
300-30227/2681		570.201(e)	HOME	\$ 0
	Senior Programs		HOPWA	\$ 0
		1100 People (General)		, ,
	Provide services needed by senior citizens in order to maximize and maintain their health, safety and		TOTAL	\$ 30,000
	independent living capabilities.		Other Funding	
			Donation	\$ 463,000
	HOME DELIVERED FROZEN MEALS AND CONGREGATE MEALS,		Title IIIC	\$ 753,000
	BLOOMINGTON AND WEST FONTANA - DAAS/OLDTIMERS FOUNDATION: Provision by County Department of Aging and		USDA	\$ 142,000
Adult Services thorugh a subcontract with Steel Workers Oldtimers Foundation, Inc. of frozen meals to frail homebound senior citiznes and congregate meals for senior citizens at the Fontana and Bloomington nutrition sites, who reside in the unincorporated communities of Bloomington (in the Fifth Supervisorial District) and West Fontana (in the Second Supervisorial District), to enhance the health and increase the longevity of senior citizens through good fellowship, nutrition and education.		Total Other Funding	\$ 1,358,000	

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

8572 Sierra Avenue, Fontana, CA 92335

18317 Valley Boulevard, Bloomington, CA 92316

#### U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0385	h-Multi District - Ecclesia - 300-30127/2682	05D Youth Services	CDBG	\$ 11,000
			ESG	\$ 0
300-30127/2682	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention and transportation services.	600 People (General)	TOTAL Other Funding	\$ 11,000
	"F.I.G.H.T.S." MENTORING LIFE SKILLS BOXING PROGRAM -		Ecclesia Christian Fellowship  Pursuit of Purpose Enterprise, Inc.	\$ 30,000 \$ 9,000
ECCLESIA CHRISTIN FELLOWSHIP: Provision by Ecclesia Christian Fellowship of life skills mentoring, athletics, substance abuse prevention education and counseling services to youth from low-and moderate-income households residing in unincorporated areas in the Third and Fifth Supervisorial Districts, to increase life skills for improved quality of life.		Total Other Funding	\$ 39,000	

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0349	h-Multi District - Ftn of Life Facility Imp - 300-	03F Parks, Recreational Facilities	CDBG	\$ 10,000
	29102/2533		ESG	\$ 0
300-29102/2533		570.201(c)	HOME	\$ 0
	Public Facilities		HOPWA	\$ 0
		4 Public Facilities		
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction,		TOTAL	\$ 10,000
reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.	facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health		Total Other Funding	\$ 0
	Rehabilitation by County Regional Parks Division in coordination with Fountain of Life, Inc., of the counseling/employment training facility leased by Fountain of Life, from the County, located at Glen Helen Regional Park, including the vocational training facilities, children's art and photo building, driveways	Λ -		

Help the Homeless? No Start Date: 12/01/04

risk youth work experience program.

Help those with HIV or AIDS? No Completion Date: 11/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government

Location(s): Addresses

2555 Glen Helen Parkway, San Bernardino, CA 92407-1539

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0005	h-Multi District - Graffiti/Blight-Los Pad 300-	05 Public Services (General)	CDBG	\$ 72,000
	26127/2046		ESG	\$ 0
300-26127/2046		570.201(e)	HOME	\$ 0
	Public Services		HOPWA	\$ 0
		2160 People (General)		
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-		TOTAL	\$ 72,000
	health and social services needs of low-and moderate- income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.		Total Other Funding	\$ 0
	GRAFFITI/BLIGHT ABATEMENT - LOS PADRINOS: Removal of graffiti and trash by at-risk youths working for Los Padrinos, Inc. from their office at 445 South Arrowhead Avenue, Suite C, San Bernardino, CA 92408 in unicorporated low-and moderate-income areas in the Third and Fifth Supervisorial Districts, to improve community apearance and provide work experience for youth.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(1) - Low / Mod Area
Subrecipient: Subrecipient Private 570.500(c)

Location(s): CT & BG's

CT: 003300 BG: 8 County: 06071 CT: 003600 BG: 1 County: 06071 CT: 004000 BG: 8 County: 06071

CT: 004500	BG: 6	County: 06071	CT: 007800	BG: 3	County: 06071	CT: 008600	BG: 7	County: 06071
CT: 002600	BG: 5	County: 06071	CT: 003400	BG: 1	County: 06071	CT: 003400	BG: 3	County: 06071
CT: 003400	BG: 2	County: 06071	CT: 003602	BG: 1	County: 06071	CT: 003602	BG: 3	County: 06071
CT: 003602	BG: 4	County: 06071	CT: 004000	BG: 3	County: 06071	CT: 004000	BG: 4	County: 06071
CT: 004100	BG: 1	County: 06071	CT: 004100	BG: 3	County: 06071	CT: 004100	BG: 5	County: 06071
CT: 004100	BG: 6	County: 06071	CT: 004100	BG: 7	County: 06071	CT: 004100	BG: 8	County: 06071
CT: 006200	BG: 1	County: 06071	CT: 006200	BG: 2	County: 06071	CT: 006200	BG: 3	County: 06071
CT: 006200	BG: 4	County: 06071	CT: 006300	BG: 1	County: 06071	CT: 006300	BG: 3	County: 06071
CT: 006300	BG: 4	County: 06071	CT: 006500	BG: 1	County: 06071	CT: 006500	BG: 2	County: 06071
CT: 006500	BG: 3	County: 06071	CT: 007300	BG: 7	County: 06071	CT: 007300	BG: 2	County: 06071
CT: 007800	BG: 1	County: 06071	CT: 008600	BG: 1	County: 06071	CT: 008600	BG: 3	County: 06071

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0065	h-Multi District - Legal Aid - 300-12927/0580	05C Legal Services	CDBG	\$ 44,000
			ESG	\$ 0
300-12927/0580	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by	1000 People (General)	TOTAL	\$ 44,000
	funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health		Other Funding	
			City of San Bernardino	\$ 13,000
			ICLS	\$ 114,755
	services and other eligible services as needed.		IOLTA (State Bar)	\$ 80,259
			Total Other Funding	\$ 208,014
	LEGAL AID SERVICES - LEGAL AID SOCIETY OF SAN BERNARDINO: Provision of legal aid services by Legal Aid Society of San Bernardino to low-income residents of the unincorporated areas in the Third and Fifth Supervisorial Districts, to increase clients' access to affordable legal counsel to improve their quality of life.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Engionity. 070.200(a)(2) - Low / Mode Entitled Chemical

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

354 West 6th Street, San Bernardino, CA 92411 14390 Civic Center Dr #A, Victorville, CA 5301 Utica Ave, #201, Rancho Cucamonga, CA

#### U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0252	h-Multi District - Legal Aid Society of SB - 300-	05C Legal Services	CDBG	\$ 10,000
0_0_	29327/2445	200 20ga. 20. 11000	ESG	\$ 0
300-29327/2445		570.201(e)	HOME	\$ 0
	Public Services	`,	HOPWA	\$ 0
		200 People (General)		
	Improve and augment the County's extensive and diverse range of human services in response to the priority		TOTAL	\$ 10,000
	health and social services needs of low-and moderate- income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling,		Other Funding	
			City of Chino	\$ 5,000
			Equal Access	\$ 5,000
	tenant/landlord counseling, child care and health		ICLS	\$ 25,000
	services and other eligible services as needed.		IOLTA	\$ 4,000
			Total Other Funding	\$ 39,000
	WEST VALLEY LEGAL AID SERVICES - LEGAL AID SOCIETY OF SAN BERNARDINO: Provision of legal aid services by Legal Aid Society of San Bernardino to low-and moderate-income residents of unincorporated areas in the Second and Fourth Supervisorial Districts to increase cllients' access to affordable legal counsel to improve their quality of life.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

354 W. Sixth Street, San Bernardino, Ca 92401

10970 Arrow Rt. #106, Rancho Cucamonga, CA 91730

13170 Central Avenue, Chino, CA 91710

520 D Street, Chino, CA 91710

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0004	h-Multi District - Oldtimers - 301-10116/0462	05A Senior Services	CDBG	\$ 45,000
			ESG	\$ 0
301-10116/0462	Senior Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Provide services needed by senior citizens in order to maximize and maintain their health, safety and independent living capabilities.	2000 People (General)	TOTAL	\$ 45,000
			Other Funding	
	SENIOR MINOR HOME REPAIR PROGRAM - STEELWORKERS		City of Chino	\$ 10,000
	OLDTIMERS FOUNDATION: Provision by the Steelworkers		City of Fontana	\$ 50,000
	Oldtimers Foundation, Inc. of a minor home repair program for senior citizens in unincorporated areas in		City of Rancho Cucamonga	\$ 10,000
	the Second, Fourth and Fifth Supervisorial Districts, to assist senior citizens in living safe and independent		City of Rialto	\$ 30,000
	lives in their own homes.		City of San Bernardino	\$ 30,000
			Co. Dept. of Aging & Adult Services	\$ 20,000
			Total Other Funding	\$ 150,000

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0314	h-Multi District - Purchase of Portable Build 300-	03D Youth Centers	CDBG	\$ 170,000
	29103/2519		ESG	\$ 0
300-29103/2519		570.201(c)	HOME	\$ 0
	Public Facilities		HOPWA	\$ 0
		1 Public Facilities		
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction,		TOTAL	\$ 170,000
	reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.		Total Other Funding	\$ 0

PURCHASE/SETDOWN OF FIVE (5) MODULARS AND RELATED IMPROVEMENTS AT CHARLES HOFFMAN AND VOE ELEMENTARY SCHOOLS - MOUNTAIN COMMUNITIES BOYS AND GIRLS CLUB: Purchase/setdown of (5) modular units and the construction of related site improvements, including paving, fencing, modular rehab, lighting, and the construction of basketball courts at (2) different elementary schools in the mountain communities by the County Dept. of Architecture and Engineering to provide quality after school programs for children from low-and moderate income households, to help raise their

achievement and self-esteem for a productive future.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

2851 Running Springs Road, Running Springs, CA 92407
730 Rhine Road, Lake Arrowhead, CA 92404
22836 Fir Lane, Crestline, CA 92407
180 Grandview Drive, Twin Peaks, CA 92404

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0185	h-Multi District - Ronald Mc House - 300-30327/2683	05M Health Services	CDBG	\$ 9,000
			ESG	\$ 0
300-30327/2683	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by	150 People (General)	TOTAL	\$ 9,000
	funding public services which may include handicapped services, transportation services, substance abuse		Other Funding	
	services, transportation services, substance abuse services, employment training, fair housing counseling,		Ronald McDonald House of S. Calif.	\$ 75,000
	tenant/landlord counseling, child care and health services and other eligible services as needed.		Total Other Funding	\$ 75,000

TEMPORARY LODGING SERVICES NEAR LOMA LINDA UNIVERSITY HOSPITAL - RONALD MCDONALD HOUSE: Provision of temporary lodging to low/moderate income families residing in the City of Barstow and unincorporated areas in the Third Supervisorial District, whose children are receiving treatment at medical facilities in the Loma Linda area, by Ronald McDonald House Charities of Southern California, Inc. to assist critically ill/injured children during hospital stays.

Help the Homeless? No Start Date: 07/01/04

Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

11365 Anderson Street, Loma Linda, CA 92354

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0014	h-Multi District - SB Comm. Against Drugs - 300-	05F Substance Abuse Services	CDBG	\$ 25,500
	19827/1268		ESG	\$ 0
300-19827/1268		570.201(e)	HOME	\$ 0
	Youth Programs		HOPWA	\$ 0
		2500 People (General)		
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of		TOTAL	\$ 25,500
	youth education, guidance, recreation, gang intervention		Other Funding	
	and transportation services.		City of San Bernardino CDBG	\$ 12,500
			Ca. Office of Alcohol & Drug Prog.	\$ 83,105
	SUBSTANCE ABUSE PREVENTION EDUCATION PROGRAM - SAN		Priv Grants/Fundraising/Pub. Supp.	\$ 197,762
BERNARDINO COMMUNITIES AGAINST DRUGS: Provision by S Bernardino Community Against Drugs, Inc., of personal growth and leadership education services in unincorporated areas in the Third and Fifth Supervisorial Districts to promote substance abuse prevention and improved citizenship.		Total Other Funding	\$ 293,367	

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/01/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

600 N. Arrowhead Ave., San Bernardino, CA 92401

#### U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0348	h-Multi District - Yth Mentoring Ftn of Life-300-	05D Youth Services	CDBG	\$ 5,000
	29627/2532		ESG	\$ 0
300-29627/2532		570.201(e)	HOME	\$ 0
	Youth Programs		HOPWA	\$ 0
		220 People (General)		
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of		TOTAL	\$ 5,000
	youth education, guidance, recreation, gang intervention and transportation services.		Total Other Funding	\$ 0
	YOUTH MENTORING AND EDUCATION PROGRAM - FOUNTAIN LIFE: Provision of court ordered, youth mentoring and	N OF		

YOUTH MENTORING AND EDUCATION PROGRAM - FOUNTAIN OF LIFE: Provision of court ordered, youth mentoring and educational programs for the improvement of literacy and crime and violence intervention and prevention by Fountain of Life, Inc., at their leased facility at Glen Helen Regional Park.

Help the Homeless? No Start Date: 10/01/04
Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

2555 Glen Helen Parkway, San Bernardino, CA 92407-1539

#### U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0117	h-Multi-District - Christmas in April - 300-28127/2336	05A Senior Services	CDBG	\$ 25,000
			ESG	\$ 0
300-28127/2336	Senior Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Provide services needed by senior citizens in order to maximize and maintain their health, safety and independent living capabilities.	35 People (General)	TOTAL	\$ 25,000
			Total Other Funding	\$ 0
	MINOR HOME REPAIR SERVICES TO ELDERLY AND DISABLED FOWNERS - CHRISTMAS IN APRIL: Provision of emergency home repair service, free of charge, by Christmas in April *Mountain Communities, Inc. to low-income elderly and disabled homeowners residing in unincorporated mountain communities in the Second and Third Supervisorial Districts, to enable them to maintain their health and	HOME		

Help the Homeless? No Start Date: 10/01/04
Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Community Wide

seff-sufficiency.

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
Loour ID	- Djodito/Doodilphon	onadon/Aoooniphonnients		
0085	h-Multi-District - Elder Citizen Protection - 300-	05A Senior Services	CDBG	\$ 5,000
	27227/2175		ESG	\$ 0
300-27227/2175		570.201(e)	HOME	\$ 0
	Public Services		HOPWA	\$ 0
		300 People (General)		
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-		TOTAL	\$ 5,000
	income persons and persons with special needs, by		Other Funding	
	funding public services which may include handicapped services, transportation services, substance abuse		Other CDBG's	\$ 150,000
	services, transportation services, substance abuse services, employment training, fair housing counseling,		Community Support/Outreach	\$ 160,000
	tenant/landlord counseling, child care and health		Fundraisers	\$ 50,000
	services and other eligible services as needed.		Total Other Funding	\$ 360,000
	"SHOPPING 4 SENIORS" GROCERY DELIVERY - ELDER CITIZEN PROTECTION SERVICES: Provision of food purchasing services by Elder Citizens Protection Services for senior citizens and disabled persons residing in the City of Loma Linda and in unincorporated areas in the Third Supervisorial District, to increase access to good			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 08/01/05

nutrition and enhance self-sufficiency.

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

765 S. Gifford Avenue, San Bernardino, CA 92408

# U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0165	h-Multi-District - GRIT - 300-28327/2338	05D Youth Services	CDBG	\$ 24,750
			ESG	\$ 0
300-28327/2338	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention and transportation services.	300 People (General)	TOTAL Other Funding	\$ 24,750
	and transportation services.		Other Funding  Co-Motion Violence Grant	\$ 21,000
	GANG INTERVENTION PROGRAM FOR HIGH-RISK YOUTH - GRIT:		Coca Cola Soda Company Grant	\$ 17,000
	Provision of gang intervention/reduction services by Gang Intervention Reduction Program, Inc. to youth ages		San Manuel Mission Band of Indians	\$ 10,000
	13 to 19 years who are at risk for gang participation or have been involved in unlawful activities and who reside in the cities of Loma Linda, Redlands and Yucaipa, and in unincorporated areas of the First, Second, and Third Supervisorial Districts, to reduce current and future levels of crime and violence.		Total Other Funding	\$ 48,000

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility:

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

1568 Orange Street, Ste. A, Redlands, CA 92374

#### U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0087	i-Countywide - Fair Housing - 301-23227/1662	21D Fair Housing Activities	CDBG	\$ 96,000
		(subject to 20% Admin cap)	ESG	\$ 0
301-23227/1662	Planning & Administration		HOME	\$ 0
		570.206	HOPWA	\$ 0
	Plan, program and report the annual HOME, ESG and CDBG entitlement grant programs in the manner necessary to maximize the effectiveness of grant resources in compliance with program regulations; Inform and involve citizens; Affirmatively further Fair Housing opportunities; Provide full accountability for the use of federal funds.	0 N/A	TOTAL  Total Other Funding	\$ 96,000 \$ 0
	FAIR HOUSING OPPORTUNITIES PROGRAM: Provision by County through a professional services contractor of fair housing compliance activities including discrimination investigation, education and promotions.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility:

Subrecipient: Local Government Location(s): Community Wide

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0089	i-Countywide - Housing Development - 011-04016/0664	21A General Program Administration	CDBG	\$ 200,000
			ESG	\$ 0
011-04016/0664	Planning & Administration	570.206	HOME	\$ 0
			HOPWA	\$ 0
	Plan, program and report the annual HOME, ESG and CDBG entitlement grant programs in the manner necessary to maximize the effectiveness of grant resources in compliance with program regulations; Inform and involve	0 N/A	TOTAL	\$ 200,000
	citizens; Affirmatively further Fair Housing opportunities; Provide full accountability for the use of federal funds.		Total Other Funding	\$ 0
	COUNTYWIDE - HOUSING DEVELOPMENT PROGRAM: Administry by County for financing new single family and multifamily housing construction through the Mortgage Revenue Bond Program.	stered		

Help the Homeless? No Start Date: 07/01/04 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility:

Subrecipient: Local Government Location(s): Community Wide

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0091	i-Countywide - Program Administration - 010-03000/0401	21A General Program Administration	CDBG	\$ 1,626,200
			ESG	\$ 0
010-03000/0401	Planning & Administration	570.206	HOME	\$ 0
			HOPWA	\$ 0
	Plan, program and report the annual HOME, ESG and CDBG entitlement grant programs in the manner necessary to maximize the effectiveness of grant resources in compliance with program regulations; Inform and involve citizens; Affirmatively further Fair Housing	0 N/A	TOTAL  Total Other Funding	\$ 1,626,200 \$ 0
	opportunities; Provide full accountability for the use of federal funds.  CDBG PROGRAM ADMINISTRATION: Program management, oversight and coordination by the County Department of Economic and Community Development (ECD) of the County's			
	Community Development Block Grant (CDBG) Program.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility:

Subrecipient: Local Government Location(s): Community Wide

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0090	i-Countywide - Project Implementation - 300-10131/0461	03 Public Facilities and Improvements (General)	CDBG	\$ 392,000
			ESG	\$ 0
300-10131/0461	Public Facilities		HOME	\$ 0
		570.201(c)	HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health	0 Public Facilities	TOTAL  Total Other Funding	\$ 392,000 \$ 0
	CONTRACT COMPLIANCE/ENVIRONMENTAL REVIEW: County Implementation of capital improvement projects, environmental reviews and delivery of business development loans. Activities will be set up in IDIS covering the various combinations of activity matrix codes and national objectives of the projects for which project delivery costs will be incurred. Accomplishments will be reported under the actual CDBG-assisted activity.			

Help the Homeless? No Start Date: 07/01/04

Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility:

Subrecipient: Local Government Location(s): Community Wide

#### U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0372	i-Countywide - SBIC Loans to Sm Bus - 300-29123/2590	18A ED Direct Financial Assistance to For-Profits	CDBG	\$ 200,000
			ESG	\$ 0
300-29123/2590	Economic Development		HOME	\$ 0
		570.203(b)	HOPWA	\$ 0
	Provide technical assistance to cooperating cities and unincorporated communities directed toward creating and maintaining working partnerships between local lenders, communities and the County. Make funding available	9 Jobs	TOTAL	\$ 200,000
	through Business Expansion Revolving Loan Program, the Small Business Enhancement Program, the Micro-Enterprise Loan Program, and the Economic Development Initiative in combination with the HUD Section 108 Loan Guarantee Program to leverage increased private capital and credit for investment in the stabilization and expansion of business and industry and the creation and/or retention of jobs for low-and moderate-income persons.		Other Funding	
			Local Private Capital For Loans	\$ 5,000,000
			SBA Debenture Funds	\$ 10,000,000
			Total Other Funding	\$ 15,000,000
	SMALL BUSINESS INVESTMENT COMPANY (SBIC) LOANS TO SMA BUSINESSES: Provision by Innovation Management Fund, LP, a Small Business Investment Company, of loans to existing and expanding small businesses for the purpose of creating or retaining jobs for low-and moderate-income persons.	ill		

Help the Homeless? No Start Date: 04/30/04

Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(4) - Low / Mod Jobs
Subrecipient: Subrecipient Private 570.500(c)

Location(s): Community Wide

# U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0099	i-Countywide - Senior Housing Repair - 014-01015/0397	14A Rehab; Single-Unit Residential	CDBG	\$ 1,176,000
	<del>-</del> -		ESG	\$ 0
014-01015/0397	Housing	570.202	HOME	\$ 0
			HOPWA	\$ 0
	Expand affordable housing through the following: HOME Rental Acquisition/Rehab Program assists rental housing owners; Rental Rehab/Refinance Program assists multifamily rental housing owners refinance rehab costs;	330 Housing Units	TOTAL	\$ 1,176,000
	Homeownership Assistance Program assists buyers purchase single family, owner-occupied or vacant homes; Tenant-Based Assistance Programs assist renters, once, with security/utility deposit expenses, and with rent payments. CDBG Single Family Home Improvement Loan and Senior Repair Programs assist homeowners to make home improvements/repairs; Acquisition/Rehab Program assists buyers to purchase County acquired/rehab'd homes. Single and Multifamily Mortgage Revenue Bond Programs assist in the acquisition, development, rehabilitation and/or refinancing of single and multifamily housing. Preserve housing stock & neighborhood integrity through code enforcement services in identified deteriorating areas.		Total Other Funding	\$ 0
	HOUSING PRESERVATION - REPAIR PROGRAM FOR SENIORS: Provision of one-time grants valued up to \$5,000 to senior and/or disabled homeowners, in the form of County-provided repairs to their homes.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility:

Subrecipient: Local Government Location(s): Community Wide

#### U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0088	i-Countywide - Tenant/Landlord Mediation - 301- 23127/1661	05K Tenant/Landlord Counseling	CDBG	\$ 47,000
			ESG	\$ 0
301-23127/1661		570.201(e)	HOME	\$ 0
	Public Services		HOPWA	\$ 0
		2000 People (General)		
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-		TOTAL	\$ 47,000
	income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.		Total Other Funding	\$ 0
	TENANT/LANDLORD MEDIATION: Provision by County through a professional services contractor of tenant/landlord mediation services to low-and moderate-income households and their landlords in order to resolve disputes involving rental housing.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Subrecipient: Location(s): Local Government Community Wide

## U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0092	i-Countywide - Unprogrammed Funds - 011-01020/0394	22 Unprogrammed Funds	CDBG	\$ 569,326
			ESG	\$ 0
011-01020/0394	Other		HOME	\$ 0
			HOPWA	\$ 0
	Provide the technical assistance necessary to ensure repayment of Section 108 loans, and program the use of CDBG funds in accordance with the County's Citizen Participation Plan; retain adequate unprogrammed funds as a contingency to meet unexpected activity needs as identified through the citizen's participation process; provide inspections for compliance with local building codes and utilize demolition and clearance activities to revitalize declining and blighted neighborhoods and locations.	0 N/A	TOTAL  Total Other Funding	\$ 569,326 \$ 0
	UNPROGRAMMED FUNDS: To be programmed for eligible projects identified at a later date. Countywide \$200,600; First District \$31,634; Second District \$60,918; Third District \$100,752; Fourth District \$14,122, and Fifth District \$161,300.			

Subrecipient: Local Government
Location(s): Community Wide

#### U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0461	y-Home Program - ADDI	05R Homebuyer Downpayment	CDBG	\$ 0
	,	Assistance	ESG	\$ 0
	Housing		HOME	\$ 439,778
	·	570.201(e)	HOPWA	\$ 0
	Expand affordable housing through the following: HOME Rental Acquisition/Rehab Program assists rental housing owners; Rental Rehab/Refinance Program assists multifamily rental housing owners refinance rehab costs;	50 Households (General)	TOTAL	\$ 439,778
	Homeownership Assistance Program assists buyers purchase single family, owner-occupied or vacant homes; Tenant-Based Assistance Programs assist renters, once, with security/utility deposit expenses, and with rent payments. CDBG Single Family Home Improvement Loan and Senior Repair Programs assist homeowners to make home improvements/repairs; Acquisition/Rehab Program assists buyers to purchase County acquired/rehab'd homes. Single and Multifamily Mortgage Revenue Bond Programs assist in the acquisition, development, rehabilitation and/or refinancing of single and multifamily housing. Preserve housing stock & neighborhood integrity through code enforcement services in identified deteriorating areas.		Total Other Funding	\$ 0

AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI) DOWNPAYMENT ADDISTANCE PROGRAM: Provision by the County of down payment assistance to low-income residents and tenants of public and manufactured housing. ADDI funds will be used along with HOME funds so as to leverage HOME funds in assisting low-income families in realizing the American Dream of owning their own home.

Help the Homeless?	No	Start Date:	07/01/04
Help those with HIV or AIDS?	No	Completion Date:	06/30/05

Subrecipient: Local Government Location(s): Community Wide

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0100	y-Home Program - Adminstration	21H HOME Admin/Planning Costs of PJ	CDBG	\$ 0
		(subject to 10% cap)	ESG	\$ 0
	Planning & Administration		HOME	\$ 469,300
			HOPWA	\$ 0
	Plan, program and report the annual HOME, ESG and CDBG entitlement grant programs in the manner necessary to maximize the effectiveness of grant resources in compliance with program regulations; Inform and involve	0 N/A	TOTAL	\$ 469,300
	citizens; Affirmatively further Fair Housing opportunities; Provide full accountability for the use of federal funds.		Total Other Funding	\$ 0
	HOME PROGRAM ADMINISTRATION: General management, oversight and operating expenses for administering the County's HOME Investment Partnership Act (HOME) Grant.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility:

Subrecipient: Local Government Location(s): Community Wide

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0101	y-Home Program - CHDOs	14G Acquisition - for	CDBG	\$ 0
	•	Rehabilitation	ESG	\$ 0
	Housing		HOME	\$ 1,523,719
		570.202	HOPWA	\$ 0
Rental Acquisition/Rehab Program assists rental I owners; Rental Rehab/Refinance Program assists	Expand affordable housing through the following: HOME Rental Acquisition/Rehab Program assists rental housing owners; Rental Rehab/Refinance Program assists multifamily rental housing owners refinance rehab costs;	5 Organizations	TOTAL	\$ 1,523,719
	Homeownership Assistance Program assists buyers purchase single family, owner-occupied or vacant homes; Tenant-Based Assistance Programs assist renters, once, with security/utility deposit expenses, and with rent payments. CDBG Single Family Home Improvement Loan and Senior Repair Programs assist homeowners to make home improvements/repairs; Acquisition/Rehab Program assists buyers to purchase County acquired/rehab'd homes. Single and Multifamily Mortgage Revenue Bond Programs assist in the acquisition, development, rehabilitation and/or refinancing of single and multifamily housing. Preserve housing stock & neighborhood integrity through code enforcement services in identified deteriorating areas.		Total Other Funding	\$ 0

ACQUISITION AND REHABILITATION: Provision by the County

of direct assistance to CHDOs for acquisition, rehabilitation and new construction of affordable rental

housing projects.

Help the Homeless?NoStart Date:07/01/04Help those with HIV or AIDS?NoCompletion Date:06/30/05

Eligibility:

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Community Wide

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0102	y-Home Program - Multi Unit Rehab	14B Rehab; Multi-Unit Residential	CDBG	\$ 0
			ESG	\$ 0
	Housing	570.202	HOME	\$ 100,000
			HOPWA	\$ 0
	Expand affordable housing through the following: HOME Rental Acquisition/Rehab Program assists rental housing owners; Rental Rehab/Refinance Program assists multifamily rental housing owners refinance rehab costs;	40 Housing Units	TOTAL	\$ 100,000
	Homeownership Assistance Program assists buyers purchase single family, owner-occupied or vacant homes; Tenant-Based Assistance Programs assist renters, once, with security/utility deposit expenses, and with rent payments. CDBG Single Family Home Improvement Loan and Senior Repair Programs assist homeowners to make home improvements/repairs; Acquisition/Rehab Program assists buyers to purchase County acquired/rehab'd homes. Single and Multifamily Mortgage Revenue Bond Programs assist in the acquisition, development, rehabilitation and/or refinancing of single and multifamily housing. Preserve housing stock & neighborhood integrity through code enforcement services in identified deteriorating areas.		Total Other Funding	\$ 0
	RENTAL PROPERTY ACQUISITION AND/OR REHABILITATION PROGRAM: Provision of low interest loans for acquisition/rehabilitation of rental housing and for retrofitting properties to accommodate people with disabilities and other special needs.			

Help the Homeless?NoStart Date:07/01/04Help those with HIV or AIDS?NoCompletion Date:06/30/05

Eligibility:

Subrecipient: Local Government Location(s): Community Wide

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0103	y-Home Program - Ownership	05R Homebuyer Downpayment Assistance	CDBG ESG	\$ 0 \$ 0
	Housing		HOME	\$ 1,000,000
		570.201(e)	HOPWA	\$ 0
	Expand affordable housing through the following: HOME Rental Acquisition/Rehab Program assists rental housing owners; Rental Rehab/Refinance Program assists multifamily rental housing owners refinance rehab costs;	55 Households (General)	TOTAL	\$ 1,000,000
	Homeownership Assistance Program assists buyers purchase single family, owner-occupied or vacant homes; Tenant-Based Assistance Programs assist renters, once, with security/utility deposit expenses, and with rent payments. CDBG Single Family Home Improvement Loan and Senior Repair Programs assist homeowners to make home improvements/repairs; Acquisition/Rehab Program assists buyers to purchase County acquired/rehab'd homes. Single and Multifamily Mortgage Revenue Bond Programs assist in the acquisition, development, rehabilitation and/or refinancing of single and multifamily housing. Preserve housing stock & neighborhood integrity through code enforcement services in identified deteriorating areas.		Total Other Funding	\$ 0
	HOME OWNERSHIP ASSISTANCE PROGRAM: Provision of deferred/forgivable loan by the County to low-income home buyers to make up the difference between the market value of the property and an affordable sales price.  Pursuant to HOME Program Resale Provision, the County anticipates recapturing an amount equal to its original HOME investment in each loan. The actual amount of the HOME subsidy to be recaptured at sale will be used to			

assist another low-income homebuyer.

Help the Homeless?NoStart Date:07/01/04Help those with HIV or AIDS?NoCompletion Date:06/30/05

Eligibility:

Subrecipient: Local Government Location(s): Community Wide

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
	7			
0112	y-Home Program - Rehab/Refi	14B Rehab; Multi-Unit Residential	CDBG	\$ 0
			ESG	\$ 0
	Housing	570.202	HOME	\$ 100,000
			HOPWA	\$ 0
	Expand affordable housing through the following: HOME Rental Acquisition/Rehab Program assists rental housing owners; Rental Rehab/Refinance Program assists multifamily rental housing owners refinance rehab costs;	15 Housing Units	TOTAL	\$ 100,000
	Homeownership Assistance Program assists buyers purchase single family, owner-occupied or vacant homes; Tenant-Based Assistance Programs assist renters, once, with security/utility deposit expenses, and with rent payments. CDBG Single Family Home Improvement Loan and Senior Repair Programs assist homeowners to make home improvements/repairs; Acquisition/Rehab Program assists buyers to purchase County acquired/rehab'd homes. Single and Multifamily Mortgage Revenue Bond Programs assist in the acquisition, development, rehabilitation and/or refinancing of single and multifamily housing. Preserve housing stock & neighborhood integrity through code enforcement services in identified deteriorating areas.		Total Other Funding	\$ 0
	RENTAL PROPERTY REHABILITATION/REFINANCE PROGRAM: Provision of low interest loans to owners of multifamily rental property to assist primarily in the			

rehabilitation of the rental units.

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility:

Subrecipient: Local Government Location(s): Community Wide

## U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0104	y-Home Program - Rental Assistance	05S Rental Housing Subsidies	CDBG	\$ 0
		(tenant-based rental assistance)	ESG	\$ 0
	Housing		HOME	\$ 1,000,000
		570.204	HOPWA	\$ 0
	Expand affordable housing through the following: HOME Rental Acquisition/Rehab Program assists rental housing owners; Rental Rehab/Refinance Program assists multifamily rental housing owners refinance rehab costs;	50 Households (General)	TOTAL	\$ 1,000,000
	Homeownership Assistance Program assists buyers purchase single family, owner-occupied or vacant homes; Tenant-Based Assistance Programs assist renters, once, with security/utility deposit expenses, and with rent payments. CDBG Single Family Home Improvement Loan and Senior Repair Programs assist homeowners to make home improvements/repairs; Acquisition/Rehab Program assists buyers to purchase County acquired/rehab'd homes. Single and Multifamily Mortgage Revenue Bond Programs assist in the acquisition, development, rehabilitation and/or refinancing of single and multifamily housing. Preserve housing stock & neighborhood integrity through code enforcement services in identified deteriorating areas.		Total Other Funding	\$ 0
	TENANT BASED ASSISTANCE PROGRAM/MONTHLY RENTAL ASSISTANCE: Provision by County through the Housing Authority of the County of San Bernardino of monthly rental subsidies to low-and very low-income families, utilizing HOME funds.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility:

Subrecipient: Subrecipient Public 570.500(c)

Location(s): Community Wide

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0105	y-Home Program - Security Deposit	05T Security Deposits	CDBG	\$ 0
			ESG	\$ 0
	Housing	570.201(e)	НОМЕ	\$ 500,000
			HOPWA	\$ 0
	Expand affordable housing through the following: HOME Rental Acquisition/Rehab Program assists rental housing owners; Rental Rehab/Refinance Program assists multifamily rental housing owners refinance rehab costs;	200 Households (General)	TOTAL	\$ 500,000
	Homeownership Assistance Program assists buyers purchase single family, owner-occupied or vacant homes; Tenant-Based Assistance Programs assist renters, once, with security/utility deposit expenses, and with rent payments. CDBG Single Family Home Improvement Loan and Senior Repair Programs assist homeowners to make home improvements/repairs; Acquisition/Rehab Program assists buyers to purchase County acquired/rehab'd homes. Single and Multifamily Mortgage Revenue Bond Programs assist in the acquisition, development, rehabilitation and/or refinancing of single and multifamily housing. Preserve housing stock & neighborhood integrity through code enforcement services in identified deteriorating areas.		Total Other Funding	\$ 0
	TENANT BASED ASSISTANCE PROGRAM/SECURITY DEPOSIT PROGRAM: Provision by County through the Housing Authority of the County of San Bernardino of HOME funds to eligible families for required security deposits and tenant paid utilities.			

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility:

Subrecipient: Subrecipient Public 570.500(c)

Location(s): Community Wide

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0347	z-ESG - A Better Way/VV Dom Violence	05 Public Services (General)	CDBG	\$ 0
			ESG	\$ 20,000
	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Implement a Continuum of Care System comprised of: 1) Outreach and assessment to identify needs & connect families & individuals with appropriate facilities & services; 2) Safe shelter through homeless shelters or provision of motel vouchers; 3) Transitional housing & social services; 4) Permanent housing and homelessness prevention.	125 People (General)	TOTAL  Total Other Funding	\$ 20,000 \$ 0
	COLD WEATHER SHELTER: Provision by "A Better Way"/Victor Valley Domestic Violence, Inc., of outreach and assessment to identify the needs of individuals or families of the Victor Valley and High Desert areas and connect them to the appropriate facility and service. Provide shelter nights to individuals or families during cold weather months. Cold weather shelter nights total funding of \$20,000.			

Subrecipient:

Subrecipient Private 570.500(c)

Location(s):

Community Wide

#### U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0339	z-ESG - Catholic Charities, SB/Riv	05 Public Services (General)	CDBG	\$ 0
			ESG	\$ 15,000
	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Implement a Continuum of Care System comprised of: 1) Outreach and assessment to identify needs & connect families & individuals with appropriate facilities &	100 People (General)	TOTAL	\$ 15,000
	services; 2) Safe shelter through homeless shelters or provision of motel vouchers; 3) Transitional housing & social services; 4) Permanent housing and homelessness prevention.		Total Other Funding	\$ 0

by Catholic Charities, San Bernardino/Riverside, Inc., of outreach and assessment to identify the needs of individuals or families in the cities of Needles, Barstow, Adelanto and the Morongo Basin region and connect them to the appropriate facility and service. Provide shelter nights or motel vouchers to individuals or families during cold weather months. Cold weather shelter motel vouchers total funding of \$6,000; homeless prevention rental assistance total funding of \$9,000.

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Community Wide

## U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0340	z-ESG - Central City Lutheran Mission	05 Public Services (General)	CDBG	\$ 0
			ESG	\$ 30,000
	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Implement a Continuum of Care System comprised of: 1) Outreach and assessment to identify needs & connect families & individuals with appropriate facilities & services; 2) Safe shelter through homeless shelters or provision of motel vouchers; 3) Transitional housing & social services; 4) Permanent housing and homelessness prevention.	300 People (General)	TOTAL  Total Other Funding	\$ 30,000 \$ 0
	COLD WEATHER SHELTER: Provision by Central City Lutheran Mission of outreach and assessment to identify the needs of individuals or families in the Cities of San Bernardino and Rialto and connect them to the appropriate facility and service. Provide shelter nights to individuals or families during cold weather months. Cold weather shelter nights total funding of \$30,000.			

Subrecipient: Location(s): Subrecipient Private 570.500(c)

Community Wide

## U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0448	z-ESG - Desert Manna Ministries	05 Public Services (General)	CDBG	\$ 0
			ESG	\$ 55,000
	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Implement a Continuum of Care System comprised of: 1) Outreach and assessment to identify needs & connect families & individuals with appropriate facilities & services; 2) Safe shelter through homeless shelters or provision of motel vouchers; 3) Transitional housing & social services; 4) Permanent housing and homelessness prevention.	300 People (General)	TOTAL  Total Other Funding	\$ 55,000 \$ 0
	COLD WEATHER SHELTER: Provision by Desert Manna Ministries, Inc., of outreach and assessment to identify the needs of individuals or families in the City of Barstow and the High Desert communities and connect them to the appropriate facility and service. Provide shelter nights to individuals or families during cold weather months. Cold weather shelter nights total funding of \$55,000.			

Help the Homeless?
Help those with HIV or AIDS?

Yes No Start Date: 07/01/04

Completion Date: 06/30/05

Subrecipient:

Subrecipient Private 570.500(c)

Location(s):

Community Wide

### U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0341	z-ESG - Family Service Association of Redlands	05 Public Services (General)	CDBG	\$ 0
			ESG	\$ 55,000
	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Implement a Continuum of Care System comprised of: 1) Outreach and assessment to identify needs & connect families & individuals with appropriate facilities & services; 2) Safe shelter through homeless shelters or provision of motel vouchers; 3) Transitional housing & social services; 4) Permanent housing and homelessness prevention.	300 People (General)	TOTAL  Total Other Funding	\$ 55,000 \$ 0
	COLD WEATHER SHELTER AND HOMELESS PREVENTION: by Family Service Association of Redlands, Inc., of outreach and assessment to identify the needs of individuals or families in the East Valley and Mountain communities and connect them to the appropriate facility and service. Provide motel vouchers to individuals or families during cold weather months. Cold weather shelter motel vouchers total funding of \$25,000; homeless prevention rental assistance total funding of \$30,000.	Provision		

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Community Wide

### U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0342	z-ESG - Frazee Community Center	05 Public Services (General)	CDBG	\$ 0
			ESG	\$ 25,000
	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Implement a Continuum of Care System comprised of: 1) Outreach and assessment to identify needs & connect families & individuals with appropriate facilities & services; 2) Safe shelter through homeless shelters or provision of motel vouchers; 3) Transitional housing & social services; 4) Permanent housing and homelessness prevention.	150 People (General)	TOTAL  Total Other Funding	\$ 25,000 \$ 0
	COLD WEATHER SHELTER: Provision by Frazee Community Center, Inc., of outreach and assessment to identify the needs of individuals or families of the East Valley area and connect them to the appropriate facility and service. Provide shelter nights to individuals or families during cold weather months. Cold weather shelter nights total funding of \$25,000.			

Subrecipient: Subrecipient Private 570.500(c)
Location(s): Community Wide

## U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0343	z-ESG - High Desert Domestic Violence Program	05 Public Services (General)	CDBG	\$ 0
			ESG	\$ 10,000
	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Implement a Continuum of Care System comprised of: 1) Outreach and assessment to identify needs & connect families & individuals with appropriate facilities & services; 2) Safe shelter through homeless shelters or provision of motel vouchers; 3) Transitional housing & social services; 4) Permanent housing and homelessness prevention.	75 People (General)	TOTAL  Total Other Funding	\$ 10,000 \$ 0
	COLD WEATHER SHELTER AND HOMELESS PREVENTION: by High Desert Domestic Violence Program, Inc., of outreach and assessment to identify the needs of individuals or families who are victims of domestic violence in the High Desert and connect them to the appropriate facility and service. Provide shelter nights or motel vouchers to individuals or families during cold weather months. Cold weather shelter nights total funding of \$5,500; homeless prevention motel vouchers total funding of \$4,500.	Provision		

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Community Wide

## U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0344	z-ESG - High Desert Homeless Services	05 Public Services (General)	CDBG	\$ 0
			ESG	\$ 26,000
	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Implement a Continuum of Care System comprised of: 1) Outreach and assessment to identify needs & connect families & individuals with appropriate facilities & services; 2) Safe shelter through homeless shelters or provision of motel vouchers; 3) Transitional housing & social services; 4) Permanent housing and homelessness prevention.	150 People (General)	TOTAL  Total Other Funding	\$ 26,000 \$ 0
	COLD WEATHER SHELTER: Provision by High Desert Homeless Services, Inc., of outreach and assessment to identify the needs of individuals or families in the Victor Valley and High Desert communities and connect them to the appropriate facility and service. Provide shelter nights to individuals or families during cold weather months. Cold weather shelter nights total funding of \$26,000.			

Subrecipient:

Subrecipient Private 570.500(c)

Location(s):

Community Wide

### U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0345	z-ESG - Homeless Outreach Program and Education (HOPE)	05 Public Services (General)	CDBG	\$ 0
			ESG	\$ 15,000
	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Implement a Continuum of Care System comprised of: 1) Outreach and assessment to identify needs & connect families & individuals with appropriate facilities & services; 2) Safe shelter through homeless shelters or provision of motel vouchers; 3) Transitional housing & social services; 4) Permanent housing and homelessness prevention.	100 People (General)	TOTAL  Total Other Funding	\$ 15,000 \$ 0
	COLD WEATHER SHELTER: Provision by Homeless Outreach Program and Education, Inc., (H.O.P.E.) of outreach and assessment to identify the needs of individuals or families in the City of Highland and in West Valley communities and connect them to the appropriate facility and service. Provide shelter nights to individuals or families during cold weather months. Cold weather shelter nights total funding of \$15,000.			

Subrecipient:

Subrecipient Private 570.500(c)

Location(s):

Community Wide

### U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0460	z-ESG - Option House, Inc.	05 Public Services (General)	CDBG	\$ 0
			ESG	\$ 10,000
	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Implement a Continuum of Care System comprised of: 1) Outreach and assessment to identify needs & connect families & individuals with appropriate facilities & services; 2) Safe shelter through homeless shelters or provision of motel vouchers; 3) Transitional housing & social services; 4) Permanent housing and homelessness prevention.	300 People (General)	TOTAL  Total Other Funding	\$ 10,000 \$ 0
	COLD WEATHER SHELTER: Provision by Option House, Inc., of outreach and assessment to identify the needs of individuals or families in the East Valley community and connect them to the appropriate facility and service. Provide shelter nights to individuals or families during cold weather months. Cold weather shelter nights total funding of \$10,000.			

Subrecipient: Subrecipient Private 570.500(c)
Location(s): Community Wide

## U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0346	z-ESG - The Salvation Army - San Bernardino	05 Public Services (General)	CDBG	\$ 0
			ESG	\$ 53,840
	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Implement a Continuum of Care System comprised of: 1) Outreach and assessment to identify needs & connect families & individuals with appropriate facilities & services; 2) Safe shelter through homeless shelters or provision of motel vouchers; 3) Transitional housing & social services; 4) Permanent housing and homelessness	300 People (General)	TOTAL  Total Other Funding	\$ 53,840 \$ 0
	prevention.  COLD WEATHER SHELTER AND HOMELESS PREVENTION: by the Salvation Army - San Bernardino, Inc., of outreach and assessment to identify the needs of individuals or families in the Mountain and East and West Valley communities and connect them to the appropriate facility and service. Provide shelter nights or motel vouchers to individuals or families during cold weather months. Cold weather shelter nights total funding of \$52,790; homeless prevention motel vouchers total funding of \$1,050.	Provision		

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Community Wide

## U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0106	z-Emergency Shelter Grant - Administration	21A General Program Administration	CDBG	\$ 0
			ESG	\$ 16,570
	Planning & Administration	570.206	HOME	\$ 0
			HOPWA	\$ 0
	Plan, program and report the annual HOME, ESG and CDBG entitlement grant programs in the manner necessary to maximize the effectiveness of grant resources in compliance with program regulations; Inform and involve	0 N/A	TOTAL	\$ 16,570
	citizens; Affirmatively further Fair Housing opportunities; Provide full accountability for the use of federal funds.		Total Other Funding	\$ 0
	EMERGENCY SHELTER GRANT ADMINISTRATION: General management and oversight.			

Help the Homeless? Yes Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility:

Subrecipient: Local Government Location(s): Community Wide